FY18 BUDGET REQUEST ANIMAL CONTROL OFFICER

DEPT. NO.	ACCT. NO.	ACCOUNT NAME		xpended scal Year 2014	Expended Fiscal Year 2015	Expended Fiscal Year 2016	Requested Fiscal Year 2017	As of 1/31/17 Expended Fiscal Year 2017	Requested Fiscal Year 2018	Change FY 2017 to FY2018	% Change FY 2017 to FY2018	Recommended 2018
01292	52190 52000 TOTAL	ANIMAL CONTROL OFFICER Professional Services PURCHASED SERVICES ANIMAL CONTROL OFFICER		38,000 38,000 38,000	38,000 38,000 38,000	38,000 38,000 38,000	38,570 38,570 38,570	38,000 38,000 38,000	38,956 38,956 38,956	386 386 386	1.00% 1.00% 1.00%	0
		GUIDELINE - 1.00%	1.01						38,956			
		Revenues		150	235							

Risks to the proposed budget: