



HOLLISTON PUBLIC SCHOOLS
Holliston, MA 01746

BUDGET SUBCOMMITTEE
Holliston Central Office Conference Room

Time: 11:15 AM
Date: February 15, 2024

AGENDA

I. Call to Order

- A. Update on Capital Projects including roof and HHS Wall
- B. Update on Dead Trees near track
- C. Update on FY24 Budget
- D. Update on Facilities Usage Rentals, including auditorium & RAMS (summer) – if needed
- E. Discussion of FY25 Budget Capital
 - 1. Curriculum
 - 2. Technology
 - 3. HHS Auditorium Lighting
 - 4. Playground
 - 5. Capital Needs
- F. Discussion of FY 25 Operating Budget

II. Adjournment of Open Session

III. Executive Session

- A. To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares (Budget discussions that include strategy related to negotiations with HFT Unit A)