



**HOLLISTON PUBLIC SCHOOLS**  
**Holliston, MA 01746**

**BUDGET SUBCOMMITTEE**  
**Holliston Central Office Conference Room**

**Time: NOON**  
**Date: February 21, 2024**

**AGENDA**

I. Call to Order

- A. Update on Capital Projects including roof and HHS Wall
- B. Update on FY24 Budget
- C. Update on Facilities Usage Rentals, including auditorium & RAMS (summer) – if needed
- D. Discussion of FY25 Budget Capital
  - 1. Curriculum
  - 2. Technology
  - 3. HHS Auditorium Lighting
  - 4. Playground
  - 5. Capital Needs
- E. Discussion of FY 25 Operating Budget

II. Adjournment of Open Session

III. Executive Session

- A. To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the chair so declares (Budget discussions that include strategy related to negotiations with HFT Unit A)