



**TOWN OF HOLLISTON
SELECT BOARD
AGENDA**

703 Washington Street

508-429-0608

February 17, 2024 SATURDAY

HYBRID-ZOOM OR SELECT BOARD MEETING ROOM 105

10:00 a.m.

- 1.) Budgets discussion (see attached schedule) – Votes Anticipated
 - a. Budget Information can be found at:
<https://www.townofholliston.us/finance-committee/pages/fy25-budget-presentation-schedule-data>
- 2.) Board Business
- 3.) Other Business

Town Hall has limited Public Access, to join the Select Boards Meeting go to: <https://us02web.zoom.us/j/87849105750> and enter 24680 for password. You can also join by phone by calling 1-646-558-8656 then enter Meeting ID: 878 4910 5750 and when prompted for password enter 24680

Public Comment can be sent to the Select Board in advance of the Meeting to muzzyd@holliston.k12.ma.us and be read into the record By the Town Administrator or Chair of the Board.

During the meeting, if attending remotely, the Select Board Chair will Recognize the person in-person and remote audience under “Public Comment” on the agenda. If participating remotely, stakeholders may Notify the Board of interest in public comment by using the “Chat” function On Zoom, or by using the “raise Hand” function found under the “Reaction” button.

If participating remotely via phone, when invited to add Public Comment, Press *9 to indicate you would like to speak. Once recognized by the Chair of the Board you must use*6 to unmute {the zoom moderator will automatically mute all participants when they join}

Holliston Select Board

FY2025 Budget Overview Schedule

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|--|---------------|
| • FY2025 Budget Packet – Sent to Departments / Boards / Committees | Dec. 8, 2023 |
| • Departmental Requests (Level 1) Received by Town Administrator | Jan. 19, 2024 |
| • Holliston Public Schools (Level 1) Superintendent Budget Request | Feb. 15, 2024 |
| • Town Administrator Recommended Budget (Level 2) | Mar. 4, 2024 |
| • Select Board Recommended Budget (Level 3) | Mar. 25, 2024 |
| • Finance Committee Recommended Budget (Level 4) | Apr. 23, 2024 |
| • Town Meeting Approval of Budget (Level 5) | May 13, 2024 |

Select Board – FY2025 Budget Review Schedule

Monday, February 5, 2024 – 7:30PM

Time

- | | |
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| • Water Enterprise Budget (61450) / Water Rate Hearing | 7:30PM |
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Saturday, February 17, 2024 – 10AM to 5PM

Time (Estimate)

- | | |
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| • FY2025 Revenue Forecast Presentation & Budget Overview | 10:00AM |
| • Celebrations (01692) & Trail Committee (01660) | 10:15AM |
| • Human Resources (01152) & Economic Development (01182) | 10:20AM |
| • Technology (01155) | 10:35AM |
| • Sustainability (01199) | 10:45AM |
| • Facilities (01422) & Wastewater Treatment Plant (01440) | 10:55AM |
| • Street Lighting (01424) | 11:15AM |
| • Finance – Treasurer/Collector (01145); Accounting (01135); Debt (01710) <ul style="list-style-type: none">○ Board of Assessors (01141) – <i>optional</i> | 11:20AM |
| • Benefits (01911-01914) and Insurances (01945) | 11:45AM |
| • Solid Waste (01433) | 12:00PM |
| • Veterans District (01543) | 12:10PM |
| • BREAK | |
| • Building Inspection | 12:30PM |
| • Zoning Board of Appeals (01176) | 12:50PM |
| • Conservation Commission (01171) | 1:00PM |
| • Council on Aging (01541) | 1:15PM |
| • Youth & Family Services (01542) | 1:45PM |
| • Public Works (Highway & Grounds) (01420) | 2:15PM |
| • Motor Vehicle Fuels (01499) | 2:45PM |
| • BREAK | |
| • Fire (01220) & Ambulance (01231) & Emergency Management (01291) | 3:15PM |
| • Police (01210) & Aux. Police (01211) & Animal Control Officer (01292) | 4:00PM |