

Impact of Potential FY25 Rate Structure on User of 9,000 CF (~67k gallons)

3.00%

FY2025 Rate Structure - Proposed with 3.00% increase to all Tiers

1-1500 cubic feet	\$ 5.81	/100	Tier 1
1501-3900 cubic feet	\$ 8.92	/100	Tier 2*
3901-4800 cubic feet	\$ 19.01	/100	Tier 3
4800+ cubic feet	\$ 26.78	/100	Tier 4**

* Residential multi-unit (4+) and Ag Accounts capped at Tier 2

**Residential Accounts only

Amt Per Tier	Tier	HCF	Conversion CF	Gallons
1,500	1,500	15	1,500	11,221
2,400	3,900	39	3,900	29,174
900	4,800	48	4,800	35,906
+	+			
		90	9,000	67,325
	AWWA Figure	120	12,000	89,766

90 HCF or 9,000 CF (~67k gallons) - Example Use Per Year

	Flat Fee Per Qtr**	Meter Fee* Per Qtr	Annual Fee Impact
All Users	\$ 75.00	\$ 8.00	\$ 332.00
	*for 5/8" Meter; increases with larger meter		
	*for 5/8" Meter; increase from \$7.50 to \$8.00		

**FY25-26 \$75 fee split \$55 to infrastructure and \$20 to Enterprise

Please note : the rate structure is applied each quarter, meaning that water use calculation resets at the end of the quarter. Effectively, 9,000 CF of water use for the year does not trigger all tiers of use, because 9,000 is an average of 2,250 per quarter. The example to the right assumes higher use in certain quarters.

Example of how 9,000 CF of water is used over the course of a year	90 HCF Assumptions Based on Quarterly Peak Use				Total 9,000 CF Annual
	2,400 CF Q1	2,200 CF Q2	2,000 CF Q3	2,400 CF Q4	
Tier 1 (1-1500) \$5.81/100	1,500/100 \$ 87.15	1,500/100 \$ 87.15	1,500/100 \$ 87.15	1,500/100 \$ 87.15	\$ 348.60
Tier 2 (1501-3900) \$8.92/100	900/100 \$ 80.28	700/100 \$ 62.44	500/100 \$ 44.60	900/100 \$ 80.28	\$ 267.59
Tier 3 (3901-4800) \$19.01/100	0	0	0	0	\$ -
Tier 4 (4800+) \$26.78/100	0	0	0	0	\$ -
	Total Billed Based on Usage				\$ 616.19
	Total Billed Based on Fees				\$ 332.00
	Total Billed				\$ 948.19

Proposed Changes for Feb. 1, 2024 Rate Hearing

FY24-25 Comparison (\$) - For 90 HCF User

FY24-25 Comparison (%) - For 90 HCF User

\$ Increase - Impact of 3.0% \$ 20.27

% Increase - Impact of 3.0% 2.18%