

**FY19 BUDGET REQUEST
VETERANS SERVICES**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2015	Expended Fiscal Year 2016	Expended Fiscal Year 2017	Appropriated Fiscal Year 2018	As of 12/31/17 Expended Fiscal Year 2018	Request Fiscal Year 2019	Change FY 2018 to FY2019	% Change FY 2018 to FY2019	Recommended 2019
01543		VETERANS' SERVICES									
	53400	Communications	39						0	#DIV/0!	
	52000	PURCHASED SERVICES	39	0	0	0	0	0	0	#DIV/0!	0
	54200	Office Supplies	4	18	0	0	0		0	#DIV/0!	
	55800	Other Supplies	990	1,396	1,122	1,300	0		(1,300)	-100.00%	
	54000	SUPPLIES & MATERIALS	994	1,414	1,122	1,300	0	0	-1,300	-100.00%	0
	56943	MetroWest Veterans District	19,916	21,087	21,319	26,270	26,270	28,493	2,223	8.46%	
	56000	INTERGOVERNMENTAL	19,916	21,087	21,319	26,270	26,270	28,493	2,223	8.46%	0
	57700	Benefits	45,525	24,099	19,254	25,000	7,440	25,000	0	0.00%	
	57000	OTHER EXPENSES	45,525	24,099	19,254	25,000	7,440	25,000	0	0.00%	0
	TOTAL	VETERANS' SERVICES	66,474	46,600	41,695	52,570	33,710	53,493	923	1.76%	0
		GUIDELINE - 1.50%	1.015					53,359			
		Revenues - State Aid	15,407	33,677	18,954	5,527					

Risks to the proposed budget:

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