

**FY19 BUDGET REQUEST
TOWN ACCOUNTANT**

SALARY GUIDELINE - 1%

As of 12/31/17

DEPT. NO. 01135	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2015	Expended Fiscal Year 2016	Expended Fiscal Year 2017	Appropriated Fiscal Year 2018	Expended Fiscal Year 2018	Request Fiscal Year 2019	Change FY 2018 to FY2019	% Change FY 2018 to FY2019	Recommended 2019
		TOWN ACCOUNTANT									
	51100	Administrative Salaries	63,996	84,840	86,961	87,831	42,227	88,710	879	1.00%	
	51113	Clerical	3,708	15,630	18,906	22,112	9,948	29,998	7,886	35.66%	
	51000	PERSONAL SERVICES	67,704	100,470	105,867	109,943	52,175	118,708	8,765	7.97%	0
	52040	Data Processing Services	0	10,450	10,450	0	0		0	#DIV/0!	
	52150	Communications	0	0	9	25	0	25	0	0.00%	
	53000	Professional Services	19,490	28,000	29,000	30,000	0	31,000	1,000	3.33%	
	52000	PURCHASED SERVICES	19,490	38,450	39,459	30,025	0	31,025	1,000	3.33%	0
	54200	Office Supplies	527	559	550	550	93	550	0	0.00%	
	54000	SUPPLIES & MATERIALS	527	559	550	550	93	550	0	0.00%	0
	57100	Professional Development	606	650	487	700	218	700	0	0.00%	
	57000	OTHER EXPENSES	606	650	487	700	218	700	0	0.00%	0
	TOTAL	TOWN ACCOUNTANT	88,327	140,129	146,363	141,218	52,486	150,983	9,765	6.91%	0
		GUIDELINE - 1.50%		1.015				143,336			

Note: This is the first year of Lea's additional hours being paid in full from my budget.

\$22.65/hr x 25hr/wk x 5wks	2,831.25 Lea's 1%
\$23.12/hr x 25hr/wk x 47wks	27,166.00 Lea's Step
	<u>29,997.25</u>

Opportunities for further budgetary savings:

- 1
- 2
- 3
- 4
- 5