

**FY19 BUDGET REQUEST  
STREET LIGHTING**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/17	Request	Change	% Change	Recommended 2019
			Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Expended Fiscal Year 2018	Fiscal Year 2019	FY 2018 to FY2019	FY 2018 to FY2019	
01424		STREET LIGHTING									
	52100	Energy & Utilities	61,185	63,997	54,304	60,600	27,117	61,509	909	1.50%	
	<b>TOTAL</b>	<b>STREET LIGHTING</b>	<b>61,185</b>	<b>63,997</b>	<b>54,304</b>	<b>60,600</b>	<b>27,117</b>	<b>61,509</b>	<b>909</b>	<b>1.50%</b>	<b>0</b>
		<b>GUIDELINE - 1.50%</b>						<b>61,509</b>			

1.015

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5