

**FY19 BUDGET REQUEST
DPW - MOTOR VEHICLE FUELS**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/17	Request	Change	% Change	Recommended
			Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Expended Fiscal Year 2018	Fiscal Year 2019	FY 2018 to FY2019	FY 2018 to FY2019	
01499		OTHER PUBLIC WORKS									
	55392	Motor Vehicle Fuels	124,119	71,575	84,766	125,000	33,033	126,000	1,000	0.80%	
	TOTAL	OTHER PUBLIC WORKS	124,119	71,575	84,766	125,000	33,033	126,000	1,000	0.80%	0

GUIDELINE - 1.50% 1.015

126,875

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5

Opportunities for further budgetary savings:

- 1
- 2
- 3
- 4
- 5