

**FY19 BUDGET REQUEST  
LIABILITY INSURANCE**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2015	Expended Fiscal Year 2016	Expended Fiscal Year 2017	Appropriated Fiscal Year 2018	As of 12/31/17 Expended Fiscal Year 2018	Request Fiscal Year 2019	Change FY 2018 to FY2019	% Change FY 2018 to FY2019	Recommended 2019
01945		<b>LIABILITY INSURANCE</b>									
	57400	Property and Liability Insurance	171,985	256,446	223,253	264,878	308,848	268,851	3,973	1.50%	
	<b>57000</b>	<b>OTHER EXPENSES</b>	<b>171,985</b>	<b>256,446</b>	<b>223,253</b>	<b>264,878</b>	<b>308,848</b>	<b>268,851</b>	<b>3,973</b>	<b>1.50%</b>	<b>0</b>