

**FY22 BUDGET REQUEST
ZONING BOARD OF APPEALS**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request Fiscal Year 2022	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021		FY 2021 to FY2022	FY 2021 to FY2022
01176		ZONING BOARD OF APPEALS								
	51113	Clerical Salaries	4,985	4,855	6,427	6,550	3,368	6,550	0	0.00%
	51000	PERSONAL SERVICES	4,985	4,855	6,427	6,550	3,368	6,550	0	0.00%
	52190	Professional Service	451	3,187	2,389	3,500	1,656	3,500	0	0.00%
	52150	Communications	53	191	387	528	27	500	(28)	-5.30%
	52000	PURCHASED SERVICES	504	3,378	2,776	4,028	1,683	4,000	-28	-0.70%
	54200	Office Supplies	149	106	26	150	36	150	0	0.00%
	54000	SUPPLIES & MATERIALS	149	106	26	150	36	150	0	0.00%
	57100	Professional Development	0	0	0	225		225	0	0.00%
	57000	OTHER EXPENSES	0	0	0	225	0	225	0	0.00%
	TOTAL	ZONING BOARD OF APPEALS	5,638	8,339	9,229	10,953	5,087	10,925	-28	-0.26%
		Revenues	4,000	6,500	9,150	3,500				