

**FY22 BUDGET REQUEST
TOWN CLERK**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01161		TOWN CLERK								
	51100	Administrative Salaries	66,166	67,820	69,503	77,917	38,212	77,917	0	0.00%
	51110	Administrative Assistant	51,033	52,199	54,030	54,353	26,875	54,354	1	0.00%
	51113	Clerical Salaries	20,460	20,569	21,977	22,419	11,364	22,419	0	0.00%
	51400	Longevity	250	250	250	250	250	350	100	40.00%
	51902	Certification	1,000	1,000	1,000	1,000	0	1,000	0	0.00%
	51000	PERSONAL SERVICES	138,909	141,838	146,760	155,939	76,701	156,040	101	0.06%
	52405	Equipment Maintenance	395	395	395	395	0	395	0	0.00%
	52190	Professional Services	200	200	200	200	100	200	0	0.00%
	52150	Communications	3,023	4,593	4,249	4,685	2,068	5,256	571	12.19%
	52000	PURCHASED SERVICES	3,618	5,188	4,844	5,280	2,168	5,851	571	10.81%
	54200	Office Supplies	1,206	792	868	920	253	920	0	0.00%
	55800	Other Supplies							0	#DIV/0!
	54000	SUPPLIES & MATERIALS	1,206	792	868	920	253	920	0	0.00%
	57100	Professional Development	2,999	3,589	2,121	3,313	270	3,119	(194)	-5.86%
	57000	OTHER EXPENSES	2,999	3,589	2,121	3,313	270	3,119	(194)	-5.86%
	TOTAL	TOWN CLERK	146,732	151,407	154,593	165,452	79,392	165,930	478	0.29%
		Revenues - Clerk & Dog Lic.	47,549	50,516	40,199	10,399				