

**FY22 BUDGET REQUEST
TOWN ACCOUNTANT**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01135		TOWN ACCOUNTANT								
	51100	Administrative Salaries	87,831	90,027	96,621	97,645	48,887	97,645	0	0.00%
	51113	Clerical	21,387	17,900	33,547	42,134	20,499	44,207	2,073	4.92%
	51400	Longevity	0	0	0	0	50	50	50	#DIV/0!
	51902	Certification Stipend	0	0	1,000	1,000	0	1,000	0	0.00%
	51000	PERSONAL SERVICES	109,218	107,927	131,168	140,779	69,436	142,902	2,123	1.51%
	53000	Professional Services	30,000	31,000	32,135	32,000	0	32,000	0	0.00%
	53400	Communications	0	1,033	1,067	1,075	552	1,128	53	4.93%
	52000	PURCHASED SERVICES	30,000	32,033	33,202	33,075	552	33,128	53	0.16%
	54200	Office Supplies	550	481	336	550	134	550	0	0.00%
	54000	SUPPLIES & MATERIALS	550	481	336	550	134	550	0	0.00%
	57100	Professional Development	687	767	80	700	80	700	0	0.00%
	57000	OTHER EXPENSES	687	767	80	700	80	700	0	0.00%
	TOTAL	TOWN ACCOUNTANT	140,455	141,208	164,786	175,104	70,202	177,280	2,176	1.24%