

**FY22 BUDGET REQUEST
STREET LIGHTING**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2018	Expended Fiscal Year 2019	Expended Fiscal Year 2020	Appropriated Fiscal Year 2021	As of 12/31/20 Expended Fiscal Year 2021	Request Fiscal Year 2022	Change FY 2021 to FY2022	% Change FY 2021 to FY2022	Recommended 2022
01424		STREET LIGHTING									
	52100	Energy & Utilities	4,983	6,819	6,014	6,500	2,905	6,970	470	7.23%	
	52130	Electricity	53,952	60,224	58,160	58,000	21,532	55,000	(3,000)	-5.17%	
	52405	Equipment Maintenance	1,403	1,778	10,213	5,500	375	5,500	0	0.00%	
	TOTAL	STREET LIGHTING	60,338	68,821	74,387	70,000	24,812	67,470	(2,530)	-3.61%	0

GUIDELINE - 0% 1.000

70,000

Risks to the proposed budget:

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- 3
- 4
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