

**FY22 BUDGET REQUEST
SEALER WEIGHTS & MEASURES**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01244		SEALER W & M								
	51116	Inspector Salaries	0	0	0	0	0	0	0	0.00%
	51000	PERSONAL SERVICES	0	0	0	0	0	0	0	0.00%
	TOTAL	SEALER WEIGHTS & MEASURES	0	0	0	0	0	0	0	0.00%

GUIDELINE - 0%

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Sealer of W&M Revolving

Revenues	8,211	8,647	7,933	5,896
Expenses	3,915	4,231	4,082	1,850
Balance	19,589	24,005	27,856	31,902

Risks to the proposed budget:

1 - Will need new equipment for cannabis companies

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