

**FY22 BUDGET REQUEST  
RAIL TRAIL**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2018	Expended Fiscal Year 2019	Expended Fiscal Year 2020	Appropriated Fiscal Year 2021	As of 12/31/20 Expended Fiscal Year 2021	Request Fiscal Year 2022	Change FY 2021 to FY2022	% Change FY 2021 to FY2022	Recommended 2022
01660		<b>RAIL TRAIL</b>									
	52400	Buildings & Grounds Maintenance				1,000	0	1,000	0	0.00%	
	<b>52000</b>	<b>PURCHASED SERVICES</b>	0	0	0	1,000	0	1,000	0		0
	<b>TOTAL</b>	<b>RAIL TRAIL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>