

**FY22 BUDGET REQUEST
VETERANS SERVICES**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01543		VETERANS' SERVICES								
	55800	Other Supplies	1,230	1,307	1,150	1,450	0	1,450	0	0.00%
	54000	SUPPLIES & MATERIALS	1,230	1,307	1,150	1,450	0	1,450	0	0.00%
	56943	MetroWest Veterans District	26,270	28,492	42,353	42,354	41,239	42,983	629	1.49%
	56000	INTERGOVERNMENTAL	26,270	28,492	42,353	42,354	41,239	42,983	629	1.49%
	57700	Benefits	17,163	24,371	51,410	50,000	25,360	50,000	0	0.00%
	57000	OTHER EXPENSES	17,163	24,371	51,410	50,000	25,360	50,000	0	0.00%
	TOTAL	VETERANS' SERVICES	44,663	54,170	94,913	93,804	66,599	94,433	629	0.67%
			0	0.000				0		
		Revenues - State Aid	15,020	5,048	23,524	16,351				

VETERANS SERVICES**METROWEST DISTRICT**

Medway, Hopkinton, Holliston, Ashland

FY2022 DISTRICT BUDGET

- - Proposal #1 - -

January 4, 2021

	<u>obj</u>	<u>FY2022</u>	<u>FY2021</u>	<u>Difference</u> <u>FY2022-FY2021</u>
Personal Services (<i>Director</i>)	505000	77,000.00	70,000.00	7,000.00
Agent-Shared P/S	505083	17,220.00	16,000.00	1,220.00
Administrative Support Specialist	505100	49,358.00	49,358.00	-
Benefit Emplr Costs	515700	18,073.84	14,302.53	3,771.31
District-Professional Services	525000	2,000.00	3,000.00	(1,000.00)
Communications	525150	3,500.00	3,500.00	-
District-Professional Dvlpmnt	525170	2,000.00	2,000.00	-
Municipal Agreements	525195	2,000.00	2,000.00	-
Vehicle Expense	525390	1,200.00	1,500.00	(300.00)
Building Rental	527170	5,000.00	5,000.00	-
Supplies+Materials	545000	3,300.00	3,900.00	(600.00)
District-Uniforms	545292	150.00	150.00	-
Other Misc Expenses	565000	150.00	300.00	(150.00)
Capital Equipment	585000	2,500.00	5,000.00	(2,500.00)
TOTALS		\$ 183,451.84	176,010.53	7,441.31

Assessments:	<u>FY2022</u>	<u>FY2021</u>	<u>Difference</u>	<u>% Change</u>
Medway:	40,469.48	38,827.00	1,642.48	4.06
Hopkinton:	47,348.92	45,428.32	1,920.60	
Holliston:	42,982.77	41,239.27	1,743.50	
Ashland:	52,650.68	50,515.02	2,135.66	
From (Previous Years Acnt) 597543	0.00			
	183,451.84	176,009.61	7,442.23	

DISTRICT BOARD

Date Approved:

MICHAEL BOYNTON

Chairman, Board Of Directors

VETERANS SERVICES
METROWEST DISTRICT

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January 4, 2021

District Budget: 183,451.84
Holliston's Assessment: 23.43%

VETERANS BUDGET FOR FY2022

Veterans Benefits

01543	56943	District Assessment	\$42,982.77
	57700	(Veterans) Benefits	\$50,000.00
	55800	Cemetery Flags	<u>\$1,450.00</u>
		Total:	\$94,432.77

Pending District Board Approval

SARAH BATEMAN
Director