

**FY22 BUDGET REQUEST
LIABILITY INSURANCE**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2018	Expended Fiscal Year 2019	Expended Fiscal Year 2020	Appropriated Fiscal Year 2021	As of 12/31/20 Expended Fiscal Year 2021	Request Fiscal Year 2022	Change FY 2021 to FY2022	% Change FY 2021 to FY2022	Recommended 2022
01945		LIABILITY INSURANCE									
	57400	Property and Liability Insurance	234,141	188,974	244,963	275,572	258,623	289,798	14,226	5.16%	
	57000	OTHER EXPENSES	234,141	188,974	244,963	275,572	258,623	289,798	14,226	5.16%	0