

**DPW - MOTOR VEHICLE FUELS**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20 Expended	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01499		<b>OTHER PUBLIC WORKS</b>								
	55392	Motor Vehicle Fuels	94,425	85,113	71,839	115,000	27,825	105,000	(10,000)	-8.70%
	<b>TOTAL</b>	<b>OTHER PUBLIC WORKS</b>	<b>94,425</b>	<b>85,113</b>	<b>71,839</b>	<b>115,000</b>	<b>27,825</b>	<b>105,000</b>	<b>-10,000</b>	<b>-8.70%</b>