

**FY22 BUDGET REQUEST
ELECTIONS**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01162		ELECTIONS								
	51905	Board of Registrars	3,887	591	800	800	800	800	0	0.00%
	51205	Election Workers	218	11,950	9,582	26,848	19,893	7,152	(19,696)	-73.36%
	51300	Overtime	675	871	609	971	2,265	683	(288)	-29.66%
	51000	PERSONAL SERVICES	4,780	13,412	10,991	28,619	22,958	8,635	(19,984)	-69.83%
	53000	Professional Services	1,418	6,935	2,299	4,650	2,896	3,000	(1,650)	-35.48%
	52000	PURCHASED SERVICES	1,418	6,935	2,299	4,650	2,896	3,000	(1,650)	-35.48%
	55800	Other Supplies	3,639	2,483	3,876	5,665	3,822	2,899	(2,766)	-48.83%
	54000	SUPPLIES & MATERIALS	3,639	2,483	3,876	5,665	3,822	2,899	(2,766)	-48.83%
	TOTAL	ELECTIONS	9,837	22,830	17,166	38,934	29,676	14,534	(24,400)	-62.67%