## FY22 BUDGET REQUEST ECONOMIC DEVELOPMENT

							As of 12/31/20				
			Expended	Expended	Expended	Appropriated	Expended	Request	Change	% Change	
DEPT.	ACCT.		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2021 to	FY 2021 to	Recommended
NO.	NO.	ACCOUNT NAME	2018	2019	2020	2021	2021	2022	FY2022	FY2022	2022
01182		ECONOMIC DEVELOPMENT									
	51100	Adminitrative Salaries	8,768	8,352	10,579				0	#DIV/0!	
	51000	PERSONAL SERVICES	8,768	8,352	10,579	0	0	0	0	#DIV/0!	0
	52190	Professional Service	1,472	849	604	13,867	400	13,867	0	0.00%	
	52000	PURCHASED SERVICES	1,472	849	604	13,867	400	13,867	0	0.00%	0
	F 4200	Office Supplies	195	100	183	200		200	0	0.00%	
	54200	Office Supplies		109			-				_
	54000	SUPPLIES & MATERIALS	195	109	183	200	0	200	0	0.00%	0
	TOTAL	ECONOMIC DEVELOPMENT	10,435	9,310	11,366	14,067	400	14,067	0	0.00%	0
		GUIDELINE - 0%	1.000					14,067			

Revenues

Risks to the proposed budget:

Opportunities for further budgetary savings: