

**FY22 BUDGET REQUEST  
CONSERVATION COMMISSION**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01171		<b>CONSERVATION COMMISSION</b>								
	51100	Administrative Salaries	16,854	41,081	49,952	50,459	24,746	50,459	0	0.00%
	51113	Clerical Salaries	9,858	4,888					0	0.00%
	51400	Longevity	0	0	0				0	0.00%
	<b>51000</b>	<b>PERSONAL SERVICES</b>	<b>26,712</b>	<b>45,969</b>	<b>49,952</b>	<b>50,459</b>	<b>24,746</b>	<b>50,459</b>	<b>0</b>	<b>0.00%</b>
	53000	Professional Services	2,066	1,426	1,147	1,050	1,053	1,200	150	14.29%
	53400	Communications	358	1,352	1,048	1,500	332	1,500	0	0.00%
	<b>52000</b>	<b>PURCHASED SERVICES</b>	<b>2,424</b>	<b>2,778</b>	<b>2,195</b>	<b>2,550</b>	<b>1,385</b>	<b>2,700</b>	<b>150</b>	<b>5.88%</b>
	54200	Office Supplies	450	33	45	104	0	100	(4)	-3.85%
	55100	Educational Supplies	48	135	0	100	31	0	(100)	-100.00%
	<b>54000</b>	<b>SUPPLIES &amp; MATERIALS</b>	<b>498</b>	<b>168</b>	<b>45</b>	<b>204</b>	<b>31</b>	<b>100</b>	<b>(104)</b>	<b>-50.98%</b>
	57100	Professional Development	742	1,035	809	1,223	830	1,250	27	2.21%
	<b>57000</b>	<b>OTHER EXPENSES</b>	<b>742</b>	<b>1,035</b>	<b>809</b>	<b>1,223</b>	<b>830</b>	<b>1,250</b>	<b>27</b>	<b>2.21%</b>
	<b>TOTAL</b>	<b>CONSERVATION COMMISSION</b>	<b>30,376</b>	<b>49,950</b>	<b>53,001</b>	<b>54,436</b>	<b>26,992</b>	<b>54,509</b>	<b>73</b>	<b>0.13%</b>
	<b>0</b>	<b>0.000</b>						<b>0</b>		
		<b>Revenues</b>	7,443	0						
		<b>Wetlands Protection Revolving</b>								
		Revenues	5,768	3,930	4,890	6,835				
		Expenses	8,417	150		83				
		Balance	42,044	45,824	50,714	57,466				
		<b>Wetlands By-law Revolving</b>								
		Revenues	8,605	29,655	9,818	15,075				
		Expenses	9,193	4,133	25	176				
		Balance	67,364	92,886	102,679	117,578				
		<b>Conservation Trust Fund</b>								
		Revenues	289	150,405	93	45				
		Expenses	0	400	0	8,070				
		Balance	11,897	161,902	161,995	153,970				
		Received \$150K from MA Audobon in FY19								