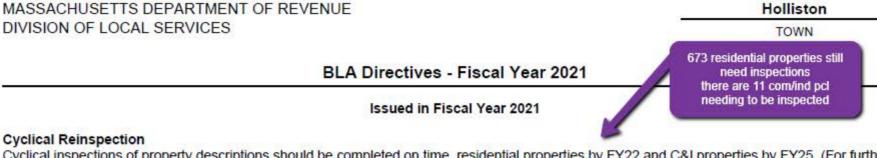
FY22 BUDGET REQUEST BOARD OF ASSESSORS

| | | | | 20/112 | 0171002000110 | | | | | | |
|--------------|--------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|-------------------------------------|---|--------------------------------|--------------------------------|----------------------------------|-----------------------------------|
| DEPT. NO. | ACCT. NO. | ACCOUNT NAME | Expended Fiscal Year 2018 | Expended Fiscal Year 2019 | Expended Fiscal Year 2020 | Appropriated Fiscal Year 2021 | As of 12/31/20 Expended Fiscal Year 2021 | Request Fiscal Year 2022 | Change FY 2021 to FY2022 | % Change FY 2021 to FY2022 | Recommended 2022 |
| 01141 | | BOARD OF ASSESSORS | | | | | | | | | |
| | 5110 | 0 Administrative Salaries | 83,894 | 85,992 | 95,831 | 97,645 | 47,887 | 97,645 | 0 | 0.00% | Maintenance funding as follows: |
| | 5111 | 0 Administrative Assistant | 44,333 | 48,175 | 50,378 | 52,384 | 25,061 | 52,384 | 0 | 0.00% | 1. PeopleGIS \$7500 |
| | 5111 | 3 Clerical | 44,050 | 48,060 | 45,781 | 50,166 | 24,011 | 50,047 | (119) | -0.24% | 2. Tyler systems \$8020 |
| | 5140 | 0 Longevity | 150 | 200 | 200 | 200 | 200 | 200 | 0 | 0.00% | 3. RRC Personal Property \$1500 |
| | 5190 | 5 Assessors | 7,500 | 7,500 | 7,500 | 7,500 | 3,750 | 7,500 | 0 | 0.000 | 4. Utilities valuation \$4000 |
| | 5100 | 0 PERSONAL SERVICES | 179,927 | 189,927 | 199,690 | 207,895 | 100,909 | 207,776 | (119) | | 5. Inspections \$20520 684pcls by |
| | | | | | | | | | | | |
| | 5300 | 0 Professional Services | 13,332 | 9,755 | 25,082 | 18,804 | 16,180 | 41,540 | 22,736 | 120.91% | |
| | 5340 | 0 Communications | 737 | 3,007 | 2,783 | 3,000 | 1,993 | 3,000 | 0 | 0.00% | |
| | 5200 | 0 PURCHASED SERVICES | 14,069 | 12,762 | 27,865 | 21,804 | 18,173 | 44,540 | 22,736 | 104.27% | 0 |
| | 5420 | 0 Office Supplies | 1,010 | 985 | 584 | 1,000 | 257.15 | 1,000 | 0 | 0.00% | |
| | 5400 | 0 SUPPLIES & MATERIALS | 1,010 | 985 | 584 | 1,000 | 257 | 1,000 | 0 | 0.00% | 0 |
| | 5710 | 0 Professional Development | 6,491 | 2,735 | 3,062 | 2,900 | 400 | 2,900 | 0 | 0.00% | |
| | 5700 | 0 OTHER EXPENSES | 6,491 | 2,735 | 3,062 | 2,900 | 400 | 2,900 | 0 | 0.00% | 0 |
| | TOTAL | BOARD OF ASSESSORS | 201,497 | 206,409 | 231,201 | 233,599 | 119,740 | 256,216 | 22,617 | 9.68% | 0 |
| | | Abutters List Revolving Account | | | | | | | | | |
| | | Revenues | 2,000 | 3,056 | 3,759 | 1,900 | | | | | |
| | | Expenses | 3,458 | 2,928 | 3,571 | 447 | | | | | |
| | | Balance | 2,559 | 2,687 | 2,875 | 4,328 | | | | | |



Cyclical inspections of property descriptions should be completed on time, residential properties by FY22 and C&I properties by FY25. (For further information on cyclical reinspection programs and data quality analysis please refer to the "Certification Standards.")

Exempt Property

As the cyclical inspections of exempt properties are conducted, the "visit date" field in the iasWorld system needs to be updated, so that inspection dates of exempt properties are reported accurately on the Visit Date Report.

Full Review - Data

The assessors should plan to review the data listed in their CAMA system on the income approach of investment type properties.

Income and Expense Data

The assessors need to implement a program to ensure a better return of Income and Expense data from Commercial, Industrial and Apartment property owners.

Other Directives

Town Counsel and Board of Assessors need to do a comprehensive review of the solar agreements and leasehold arrangements to insure they meet the guidelines under IGR 2017-26, Valuation and Taxation of Electric Generation Facilities.

Tyler charges \$650/day approx 13-15 pcls \$50=/- per pcl Annual listing contracts: +/- \$30/ pcl