

**FY22 BUDGET REQUEST
ANIMAL CONTROL OFFICER**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/20	Request	Change	% Change
			Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Expended Fiscal Year 2021	Fiscal Year 2022	FY 2021 to FY2022	FY 2021 to FY2022
01292		ANIMAL CONTROL OFFICER								
	52190	Professional Services	38,000	38,000	38,000	38,000	0	38,000	0	0.00%
	52000	PURCHASED SERVICES	38,000	38,000	38,000	38,000	0	38,000	0	0.00%
	TOTAL	ANIMAL CONTROL OFFICER	38,000	38,000	38,000	38,000	0	38,000	0	0.00%

Revenues

Risks to the proposed budget:

- 1 - The MOA with Ashland runs without an end date, however, discussions have started about whether the MOA needs to be updated
- 2 - The capital needs of the ACO (vehicle and kennel) are not reflected specifically in the MOA
- 3 - There may be a desire for increased service level within Town, as ACO needs require bringing in the Animal Control Officer from Ashland
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