	VETERANS SERVICES										
DEPT.	ACCT.		Expended Fiscal Year	Expended Fiscal Year	Expended Fiscal Year	Appropriated Fiscal Year	As of 12/31/19 Expended Fiscal Year	Request Fiscal Year	Change FY 2020 to	% Change FY 2020 to	Recommended
NO.	NO.	ACCOUNT NAME	2017	2018	2019	2020	2020	2021	FY2021	FY2021	2021
01543		VETERANS' SERVICES									
	54200	Office Supplies	0	0	0	0	0		0	#DIV/0!	
	55800	Other Supplies	1,122	1,230	1,307	1,300	0	1,450	150	11.54%	
	54000	SUPPLIES & MATERIALS	1,122	1,230	1,307	1,300	0	1,450	150	11.54%	0
	56943	MetroWest Veterans District	21,319	26,270	28,492	42,353	42,353	42,354	1	0.00%	
	56000	INTERGOVERNMENTAL	21,319	26,270	28,492	42,353	42,353	42,354	1	0.00%	0
	57700	Benefits	19,254	17,163	24,371	25,000	21,801	50,000	25,000	100.00%	
	57000	OTHER EXPENSES	19,254	17,163	24,371	25,000	21,801	50,000	25,000	100.00%	0
	TOTAL	VETERANS' SERVICES	41,695	44,663	54,170	68,653	64,154	93,804	25,151	36.63%	0
		GUIDELINE - 1%	1.010					0			
		Revenues - State Aid	18,954	15,020	5,048	14,139					

FY21 BUDGET REQUEST

Risks to the proposed budget: