FY21 BUDGET REQUEST STREET LIGHTING

			Formeredad	F	F	A	As of 12/31/19	D	Oh	0/ 01	
DEPT.	ACCT.		Expended Fiscal Year	Expended Fiscal Year	Expended Fiscal Year	Appropriated Fiscal Year	Expended Fiscal Year	Request Fiscal Year	Change FY 2020 to	% Change FY 2020 to	Recommended
NO.	NO.	ACCOUNT NAME	2017	2018	2019	2020	2020	2021	FY2021	FY2021	2021
01424		STREET LIGHTING									
	52100	Energy & Utilities	54,304	60,338	68,821	62,430	27,823	63,054	624	1.00%	
	TOTAL	STREET LIGHTING	54,304	60,338	68,821	62,430	27,823	63,054	624	1.00%	0
		GUIDELINE - 1%	1.010					63,054			

Risks to the proposed budget: