

**FY21 BUDGET REQUEST
SEALER WEIGHTS & MEASURES**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/19	Request	Change	% Change	Recommended 2021
			Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Expended Fiscal Year 2020	Fiscal Year 2021	FY 2020 to FY2021	FY 2020 to FY2021	
01244		SEALER W & M									
	51116	Inspector Salaries	0	0	0	0	0		0	#DIV/0!	0
	51000	PERSONAL SERVICES	0	0	0	0	0	0	0	#DIV/0!	0
	TOTAL	SEALER WEIGHTS & MEASURES	0	0	0	0	0	0	0	#DIV/0!	0

GUIDELINE - 1%

1.010

0

Sealer of W&M Revolving

Revenues	7,990	8,211	8,647	4,232
Expenses	4,655	3,915	4,231	1,941
Balance	15,293	19,589	24,005	26,296

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5