FY21 BUDGET REQUEST DPW - MOTOR VEHICLE FUELS

DEPT.	ACCT.			Expended Fiscal Year	Expended Fiscal Year	Expended Fiscal Year	Appropriated Fiscal Year	As of 12/31/19 Expended Fiscal Year	Request Fiscal Year	Change FY 2020 to	% Change FY 2020 to	Recommended
NO.	NO.	ACCOUNT NAME	_	2017	2018	2019	2020	2020	2021	FY2021	FY2021	2021
01499		OTHER PUBLIC WORKS										
	55392	Motor Vehicle Fuels		84,766	94,425	85,113	115,000	32,342	115,000	0	0.00%	
	TOTAL	OTHER PUBLIC WORKS		84,766	94,425	85,113	115,000	32,342	115,000	0	0.00%	0
		GUIDELINE - 1%	1.010						116,150			
		Revenues		582	1,164	931	338					
		Risks to the proposed budget:										

Opportunities for further budgetary savings: