FY21 BUDGET REQUEST LIABILITY INSURANCE

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2017	Expended Fiscal Year 2018	Expended Fiscal Year 2019	Appropriated Fiscal Year 2020	As of 12/31/19 Expended Fiscal Year 2020	Request Fiscal Year 2021	Change FY 2020 to FY2021	% Change FY 2020 to FY2021	Recommended 2021
01945		LIABILITY INSURANCE									
	57400	Property and Liability Insurance	223,253	234,141	188,974	275,572	251,799	275,572	0	0.00%	
	57000	OTHER EXPENSES	223,253	234,141	188,974	275,572	251,799	275,572	0	0.00%	0