FY21 BUDGET REQUEST FINANCE COMMITTEE

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DEPT. NO. 01131	ACCT. NO.	ACCOUNT NAME FINANCE COMMITTEE	Expended Fiscal Year 2017	Expended Fiscal Year 2018	Expended Fiscal Year 2019	Appropriated Fiscal Year 2020	As of 12/31/19 Expended Fiscal Year 2020	Request Fiscal Year 2021	Change FY 2020 to FY2021	% Change FY 2020 to FY2021	Recommended 2021
01101	51113	Clerical Part-time	889	644	1,422	1,220		1,220	0	0.00%	
	51000	PERSONAL SERVICES	889	644	1,422	1,220	0	1,220	0	0.00%	0
	54200	Office Supplies	0	0	0	50	0	50	0	0.00%	
	54000	SUPPLIES & MATERIALS	0	0	0	50	0	50	0	0.00%	0
	57100	Professional Development	0	255	210	255		255	0	0.00%	
	57000	OTHER EXPENSES	0	255	210	255	0	255	0	0.00%	0
	TOTAL	FINANCE COMMITTEE	889	899	1,632	1,525	0	1,525	0	0.00%	0
		GUIDELINE - 1%	1.010					1,540			

Risks to the proposed budget:

Opportunities for further budgetary savings: