FY21 BUDGET REQUEST MEMORIAL DAY

							As of 12/31/19				
			Expended	Expended	Expended	Appropriated	Expended	Request	Change	% Change	
DEPT.	ACCT.		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2020 to	FY 2020 to	Recommended
NO.	NO.	ACCOUNT NAME	2017	2018	2019	2020	2020	2021	FY2021	FY2021	2021
01692		MEMORIAL DAY									
	55800	Memorial Day	1,980	1,998	1,954	2,000	0	2,000	0	0.00%	2,000
	TOTAL	MEMORIAL DAY	1,980	1,998	1,954	2,000	0	2,000	0	0.00%	2,000