FY21 BUDGET REQUEST AUXILIARY POLICE

					UNILIANT PULICE							
								As of 12/31/19				
			Expend	led	Expended	Expended	Appropriated	Expended	Request	Change	% Change	
DEPT.	ACCT.		Fiscal Y	ear	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2020 to	FY 2020 to	Recommended
NO.	NO.	ACCOUNT NAME	2017	•	2018	2019	2020	2020	2021	FY2021	FY2021	2021
01211		AUXILIARY POLICE										
	52410	Vehicle Repairs		0	190	190	190	0	190	0	0.00%	
	53000	PURCHASE OF SERVICES		0	190	190	190	0	190	0	0.00%	0
	55800	Other Supplies	9,	270	11,122	8,741	7,364	1,575	7,364	0	0.00%	
	55810	Uniforms		0	0	0		0		0		
	54000	SUPPLIES & MATERIALS	9,	270	11,122	8,741	7,364	1,575	7,364	0	0.00%	0
	57100	Professional Development	3,	686	1,937	4,165	6,210	5,455	6,348	138	2.22%	
	57000	OTHER EXPENSES	3,	686	1,937	4,165	6,210	5,455	6,348	138	2.22%	0
	TOTAL	AUXILIARY POLICE	12,	956	13,249	13,096	13,764	7,030	13,902	138	1.00%	0
		GUIDELINE - 1%	1.010						13,902			

Risks to the proposed budget:

Opportunities for further budgetary savings: