

FY21 BUDGET REQUEST  
ANIMAL CONTROL OFFICER

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/19 Expended	Request	Change	% Change	Recommended
			Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2020	Fiscal Year 2021	FY 2020 to FY2021	FY 2020 to FY2021	
01292		ANIMAL CONTROL OFFICER									
	52190	Professional Services	38,000	38,000	38,000	38,000	38,000	38,000	0	0.00%	38,000
	52000	PURCHASED SERVICES	38,000	38,000	38,000	38,000	38,000	38,000	0	0.00%	38,000
	TOTAL	ANIMAL CONTROL OFFICER	38,000	38,000	38,000	38,000	38,000	38,000	0	0.00%	38,000

GUIDELINE - 1%

1.010

38,380

Revenues

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5