

**FY20 BUDGET REQUEST
TOWN ACCOUNTANT**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 12/31/19	Request	Change	% Change	Recommended
			Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Expended Fiscal Year 2020	Fiscal Year 2021	FY 2020 to FY2021	FY 2020 to FY2021	
01135		TOWN ACCOUNTANT									
	51100	Administrative Salaries	86,961	87,831	90,027	96,621	45,562	97,645	1,024	1.06%	
	51113	Clerical	18,906	21,387	17,900	45,767	12,362	42,134	(3,633)	-7.94%	
	51902	Certification Stipend	0	0	0	1,000	0	1,000	0	0.00%	
	51000	PERSONAL SERVICES	105,867	109,218	107,927	143,388	57,924	140,779	(2,609)	-1.82%	0
	52040	Data Processing Services	10,450	0	0	0	0		0	#DIV/0!	
	52150	Communications	9	0	1,033	1,061	532	1,075	14	1.32%	
	53000	Professional Services	29,000	30,000	31,000	32,000	0	32,000	0	0.00%	
	52000	PURCHASED SERVICES	39,459	30,000	32,033	33,061	532	33,075	14	0.04%	0
	54200	Office Supplies	550	550	481	550	92	550	0	0.00%	
	54000	SUPPLIES & MATERIALS	550	550	481	550	92	550	0	0.00%	0
	57100	Professional Development	487	687	767	700	215	700	0	0.00%	
	57000	OTHER EXPENSES	487	687	767	700	215	700	0	0.00%	0
	TOTAL	TOWN ACCOUNTANT	146,363	140,455	141,208	177,699	58,763	175,104	(2,595)	-1.46%	0
		GUIDELINE - 1%		1.010				179,476			

	Rate	Hours	Weeks	Total
Cheryl	22.31	35	10.0	7,808.50
Cheryl	23.24	35	42.2	34,325.48
				<u>42,133.98</u>

Opportunities for further budgetary savings:

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