

**FY19 BUDGET REQUEST
MEMORIAL DAY**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2015	Expended Fiscal Year 2016	Expended Fiscal Year 2017	Appropriated Fiscal Year 2018	As of 12/31/17 Expended Fiscal Year 2018	Request Fiscal Year 2019	Change FY 2018 to FY2019	% Change FY 2018 to FY2019	Recommended 2019
01692		MEMORIAL DAY									
	55800	Memorial Day	2,000	2,000	1,993	2,000	13	2,000	0	0.00%	
	TOTAL	MEMORIAL DAY	2,000	2,000	1,993	2,000	13	2,000	0	0.00%	0