FY19 BUDGET REQUEST ANIMAL CONTROL OFFICER

DEPT. NO. 01292	ACCT. NO.	ACCOUNT NAME ANIMAL CONTROL OFFICER	Expended Fiscal Year 2015	Expended Fiscal Year 2016	Expended Fiscal Year 2017	Appropriated Fiscal Year 2018	As of 12/31/17 Expended Fiscal Year 2018	Request Fiscal Year 2019	Change FY 2018 to FY2019	% Change FY 2018 to FY2019	Recommended 2019
01292	52190	Professional Services	38,000	38,000	38,000	38,956		39,736	780	2.00%	
	52000	PURCHASED SERVICES	38,000	38,000	38,000	38,956	0	39,736	780	2.00%	0
	TOTAL	ANIMAL CONTROL OFFICER	38,000	38,000	38,000	38,956	0	39,736	780	2.00%	0
		GUIDELINE - 1.50%	1.015					39,540			

Revenues

235

Risks to the proposed budget:

1

2

3

4

5