

ACCT. NO.	ACCOUNT NAME	Request Fiscal Year 2017	current expenditures 2017	Current available 2017	anticipated spending	Adjusted Balance Year End	Transfer of funds: <b>BALANCING THE BUDGET:</b>	
<b>BOARD OF ASSESSORS</b>								
51100	Principal Assessor	80,440	72,735.10	7,704.9	7,704.90	0		
51113	Clerical	44,049	30,445.72	13,603.3	5,211.18	8,392.10		
51110	Assistant Principal Assessor	46,739	13,854.65	32,884.4	<b>2,515.80</b>	30,368.6	3113.25	53000-deficit
	Clerical Part-time						22702.05	53000 -listing contracts
51905	Assessors	7,500	4,302.00	3,198.0	3,198.00	0	1400.00	53000-legal
51400	Longevity	250	150.00	100.0	0.00	100	24102.05	
	<i>Subtotal Personal Services</i>	<i>178,978</i>						
53400	Communications	1,500	893.42	606.6	600.00			
57100	Professional Development	6,668	2,334.67	4,333.3	1,260.09	3,073.24	<b>ASSIST PRINC</b>	<b>32,884.35</b>
53000	Professional Services	<b>17,500</b>	20,613.25	-3,113.3				
<b>52000</b>	<b>PURCHASED SERVICES</b>	<b>25,668</b>					New Hire	2,515.80 pay out
							KEN GREENWOOD	9,225.00
54200	Office Supplies	1,000	798.18	201.8	175.00		BOB BUSHWAY	11,800.00
<b>54000</b>	<b>SUPPLIES &amp; MATERIALS</b>	1,000					JIM SULLIVAN	1,400.00
							<b>ENCUMBER:</b>	<b>22,425.00</b>
	Furniture							transfer to 53000
	<b>CAPITAL OUTLAY</b>	0					<b>CURRENT PROSERV (53000) DEFICIT</b>	3,113.25 transfer to 53000
<b>TOTAL</b>	<b>BOARD OF ASSESSORS</b>	<b>205,646</b>					<b>END BAL ASSIS PR anticipated exp</b>	<b>24,940.80</b>