

**FY17 BUDGET REQUEST
TOWN ACCOUNTANT**

DEPT. NO.	ACCT. NO.	2/2/2016 ACCOUNT NAME	Appropriated Fiscal Year 2013	Expended Fiscal Year 2013	Appropriated Fiscal Year 2014	Expended Fiscal Year 2014	Appropriated Fiscal Year 2015	Expended Fiscal Year 2015	Appropriated Fiscal Year 2016	Expended Fiscal Year 2016	Requested Fiscal Year 2017	Change FY2016 to FY2017	% Change FY2016 to FY2017
1134		TOWN ACCOUNTANT											
	50011	Town Accountant	72,821	72,469	73,549	72,549	77,701	63,996	84,840	47,925	86,961	2,121	2.50%
	50070	Part-time Clerical	2,787	1,285	3,622	2,781	4,098	3,708	18,861	8,312	20,293	1,432	7.59%
		<i>Subtotal Personnel Services</i>	<i>75,608</i>	<i>73,754</i>	<i>77,171</i>	<i>75,330</i>	<i>81,799</i>	<i>67,704</i>	<i>103,701</i>	<i>56,237</i>	<i>107,254</i>	<i>3,553</i>	
	51710	Workers' Compensation	0	0		0	0	0	0	0		0	
	51750	Health Insurance	0	0		0	0	0	0	0		0	
		<i>Subtotal Benefits</i>	<i>0</i>	<i>0</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>		<i>0</i>	
	51000	PERSONNEL SERVICES	75,608	73,754	77,171	75,330	81,799	67,704	103,701	56,237	107,254	3,553	3.43%
	52040	Data Processing Services											
	52150	Communications	250	182	75	0	25	0	25	0	25	0	0.00%
	52170	Professional Development	1,000	169	700	1,014	700	606	700	201	700	0	0.00%
	52190	Professional Services	2,000	0	2,000	0	2,000	19,490	28,000	0	29,000	1,000	3.57%
	52000	PURCHASED SERVICES	3,250	351	2,775	1,014	2,725	20,096	28,725	201	29,725	1,000	3.48%
	54200	Office Supplies	350	296	450	402	550	527	550	306	550	0	0.00%
	54000	SUPPLIES & MATERIALS	350	296	450	402	550	527	550	306	550	0	0.00%
TOTAL		TOWN ACCOUNTANT	79,208	74,401	80,396	76,746	85,074	88,327	132,976	56,744	137,529	4,553	3.42%
		GUIDELINE									134,971		