

Holliston, Massachusetts

Annual Report

of the

**FINANCE
COMMITTEE**

Fiscal Year

Beginning July 1, 2010 and ending June 30, 2011

Town Meeting

May 10, 2010

Rank of Motion in Order of Precedence	Town Meeting Motions or Points	Second Required	Debatable	Amendable	Vote Required	May Reconsider	May Interrupt Debate to make a Motion
1	Adjourn to a fixed time or recess	Yes	Yes	Yes	Majority	No	No
2	Point of no quorum	No	No	No	None	No	Yes
3	Fix time and date to which to adjourn	Yes	Yes	Yes	Majority	Yes	No
4	Point of personal privilege	No	No	No	None	No	Yes
5	Reconsideration (see s. 15)	Yes	Yes	No	Majority	No	Yes
6	Lay on the table	Yes	Yes	No	Majority	Yes	No
7	Move the question (see s. 14)	Yes	No	No	Majority	No	No
8	Extend the speaker's time (see s.11)	Yes	No	No	2/3	No	No
9	Postpone an article to a time certain	Yes	Yes	Yes	Majority	Yes	No
10	Commit or refer a matter	Yes	Yes	Yes	Majority	Yes	No
11	Amend (not amendable more than twice)	Yes	Yes	Yes	Majority	Yes	No
12	Postpone indefinitely (if not main motion)	Yes	Yes	No	Majority	Yes	No
None	Main Motion	Yes	Yes	Yes	Variable	Yes	No
None	Take from the table	Yes	No	No	Majority	No	No
None	Advance an article from order in Warrant	Yes	Yes	Yes	2/3	No	No
*	Point of order or procedural information	No	No	No	None	No	Yes
*	Appeal ruling of Moderator	Yes	Yes	No	3/4	No	Yes
*	Divide a question	Yes	Yes	Yes	Majority	Yes	No

* Same rank as motion out of which it arises.

Length of Speeches Except in the discretion of the Moderator, no person shall speak more than two times or more than a total of fifteen (15) minutes upon any question without obtaining leave of the meeting unless to correct an error or answer a question.

Moving the Question A motion to move the question need not be recognized by the Moderator unless the Moderator is satisfied that various views on the subject have had an opportunity to be heard. A motion to move the question shall not be made by the last speaker on the question under debate.

Reconsideration Any voter may make a motion to reconsider. No vote shall be reconsidered unless the motion to reconsider is made at the same session and within one-half hour of the original vote. No question shall be twice reconsidered except by a two-thirds (2/3) vote of the voters present and voting. If a motion to reconsider passes, the subject question must be voted upon at the same session as the original vote.

TABLE OF CONTENTS

Town Meeting Motions and Points	Inside front cover
Message to the Citizens of Holliston	1
Explanation of Terms	5
About Proposition 2 1/2	7
About the Finance Committee	7
Warrant for Annual Town Meeting	8
Omnibus Budget	31
School Budget Detail	40
Reserve Fund Detail	42
Revolving Account Activity	43
Capital Improvement Program	44
Financial Tables	48
Annual Financial Reports for Fiscal Year 2009	55
Citizen Volunteer Form	56
Emergency Notification Form	57

NOTES

To the Citizens of Holliston:

The Finance Committee submits this warrant for your consideration of the FY11 Omnibus budget and associated articles.

Financial Overview

This report is based on current revenue and expense projections and a balanced understanding of Holliston's town services. As we enter FY11, the global recession that began over a year ago continues, and the effects of this recession continue to be felt throughout the country, the state, and our community. In terms of the Town's financial health, the effects of the downturn are evident in both a further reduction of state aid for FY11 as well as significantly reduced new growth in the Town's tax base. Although there are hopeful signs of economic recovery emerging, it is clear that at this time the recovery will not have a significant positive impact on the revenue projections for FY11. The continued downward pressure on revenue, combined with increases in benefits costs, means that FY11 will be another financially challenging year.

At this time last year, state revenues were in a downward spiral and the revenue projections were highly uncertain heading into Town Meeting. This year the picture is much clearer, although uncertainty still remains. At the state level, the House and Senate Ways and Means Committee leaders issued a joint statement on state aid to cities and towns (along with town-by-town projections) that attempted to put a "floor" under the decline in state aid. While certainly helpful, state revenue trends do not support the current local aid estimates, and there is a strong belief among the members of the Finance Committee that at some point in FY11 there will be further reductions in local aid (so-called "9C cuts").

At the start of the budget process, the Finance Committee, with the help of the Town Administrator, reviewed the fiscal picture at the state level and determined that it is likely that Holliston will be facing overall local aid cuts of up to 12% compared to what we expect to receive in FY10. The first budget proposal from Governor Patrick at the end of January 2010 recommended level funding of local aid; however, as was the case last year, the revenue projections in that budget were overly optimistic. In the months since that proposal, it has become clear that these projections will not hold; the latest proposals from the legislature are already showing reductions in state aid for FY11.

With this backdrop, the Finance Committee originally set a budget guideline of -3% for each department that has since been revised to -0.75% based on the latest revenue projections suggesting a 4% local aid cut. The budget recommendations in Article 16 reflect this guideline. Over the past five months the Committee has met with all Town departments and committees to consider how to best allocate our limited resources. We have worked with the departments and committees to understand how to respond to service needs.

The Finance Committee is aware that requiring departmental budgets to shrink again, in the face of cuts in prior years, will continue to impact the level of service that the various departments provide. Unfortunately, the Finance Committee has no means to address these impacts to the operational budgets—we simply cannot spend money we do not have. The omnibus budget presented represents recommendations at or below guideline for nearly all town departments

(some budgets may not look like they are guideline budgets due to some reallocation of funds between departments).

The Finance Committee also recognizes that it is sometimes difficult to digest all the fiscal information presented in this warrant. While we always welcome and encourage public attendance at our meetings, this year we have increased our efforts to communicate with the town on budgetary matters. Our meetings (typically Tuesdays at 7:30 p.m., weekly during the budget season) are televised on HCAT whenever possible. Although it is a work in progress, information is also now available through the Finance Committee website, www.hollistonfincom.com.

In Article 15, the Selectmen have proposed continuing the trash fee at the current level of \$170 to support the budget requests. This funding is required to appropriate the recommendations in the omnibus article. It is expected that the Selectmen will implement the fee as recommended.

In Article 17, the Finance Committee is asking for a conditional appropriation for several departments, contingent on passage of an override question at the May 25 Town election. Town Meeting approval of this article in no way impacts the override itself, it merely sets out how any money raised through a Proposition 2½ override would be appropriated. Approving this article eliminates the need for a costly Special Town Meeting should the override be approved by voters. The Finance Committee's support of this special appropriation article is not an endorsement of the override question; the Committee has taken no position on whether or not the override should be approved.

Capital Reserve/Stabilization Funds

The Finance Committee, in Article 21, is recommending an appropriation of \$350,000 to the Capital Expenditure Fund to meet the Town's ongoing capital needs, in accordance with a policy the Finance Committee implemented several years ago. Any recommendation for changes to the Stabilization Fund will be made at Town Meeting. Currently there is a total of approximately \$1.7 million in the combined funds. This represents approximately 3.4% of the operating budget. The historic high for these funds occurred in 2002, when the combined funds were approximately \$4.3 million.

Capital Budget Highlights

The Finance Committee is recommending indefinite postponement of Article 18. Any capital purchases will be addressed at the October Town Meeting.

The Finance Committee is indebted to the many dedicated and talented Town employees whose efforts make this process and report possible. We would like to commend the committees and departments for their spirit of cooperation in formulating this budget. Their continued efforts on behalf of the Town are appreciated. We would like to give special thanks to our secretary Faith Antonioli, whose support through our many meetings was vital to our success.

Respectfully submitted,
HOLLISTON FINANCE COMMITTEE
Kenneth S. Szajda, Chairman

Pamula C. Zicko

Gordon W. Johnson, Jr., Vice-Chairman
Thomas F. Meehan
John D. (Jay) Leary, Jr.

Mark J. Schultz
James Crews
Faith Antonioli, Clerk

Revenue Planning

The Finance Committee annually reviews and analyzes historical revenue and expense information through the current fiscal year and attempts to project out over the next three to five years. Certain basic assumptions are used in this process:

- real estate tax revenues will increase at the rate of 2.5% per year;
- revenue from new growth will further increase real estate tax revenues at the rate of approximately 2% per year (or less, depending on ongoing monitoring of construction activity) ; and
- State aid revenue will remain unchanged in many categories and the total of all State aid will be adjusted upward or downward based on economic analysis and guidance from state leaders.

In fact, State aid had been increasing by an average of nearly 10% per year for the five years ending in FY02 but had decreased by more than 20% over the next three fiscal years. There was a slight increase in FY06 (1.5%), a more than modest increase in FY07 (8.8%) and a slight increase in FY08 (1.5%). State aid in FY09 was initially announced at a 3.9% increase but an unusual mid-year cut reduced the increase to 1.9%. FY10 saw a 9.7% decrease in state aid. We initially built our budget assumptions for FY11 on a 12% decrease in State aid, taking into account the extraordinary economic downturn. That assumption was changed to a 4% decrease based on preliminary indications from the governor and the legislature. New growth, as determined by the Board of Assessors, has been variable, showing an average increase of 6% per year from FY02 through FY07 but then dropping steeply (-28.5%) in FY08 with an increase of 58% in FY09 and then a decrease of 41% in FY10. We expect that new growth in FY11 will drop by 40% from FY10.

Each year, the Committee also reviews projected available revenues from restricted funds such as water surplus, ambulance fees and the Capital Expenditure Fund. Water surplus funds are available to cover capital projects specific to the water distribution system. Ambulance fee revenues are available to cover the costs of providing ambulance services and replacing ambulance vehicles. The Capital Expenditure Fund can be used for capital projects, acquisitions and improvements in general.

The use of the projected revenues to support expenditures was then based on a few general assumptions:

- employee benefits will increase an aggregate of 10%, primarily due to health insurance and retirement system increases;
- capital projects will be limited; and
- current and proposed debt is fully funded.

This is a basic framework within which we began the annual budget deliberation process.

FY11 Budget Requests

We issued an initial guideline for departmental budget requests suggesting an overall 3% reduction in expenses from FY10 to FY11. Departments were also asked to identify any changes for FY11 in the schedule of capital projects which was originally developed in 1994 and has been updated annually since then.

Departments submitted their budget requests to the Town Accountant. The Finance Committee reviewed the various capital and operating requests with the individual departments from January through April. Our specific budget recommendations appear in the column headed *Recommended Fiscal Year 2011* in the Omnibus Budget. Our recommendations concerning special article appropriations appear after each of the articles.

The following is a summary of our omnibus budget recommendations.

Operating Budget Comparison, FY10 to FY11			
	FY10	FY11	% Change
General Government	1,915,778	1,915,672	-.01
Culture & Recreation	754,774	750,836	-.52
Pensions & Benefits	5,802,095	6,225,105	7.29
Public Safety	3,233,924	3,261,169	.84
Solid Waste	1,003,213	1,030,485	2.72
Debt Service	5,762,668	5,716,549	-.80
Local Schools	26,834,787	26,633,526	-.75
Keefe Technical School	372,598	337,852	-9.33
Public Works	1,561,215	1,550,291	-.70
Water Department	2,242,987	2,226,165	-.75

General Government

Most of the individual budgets in this service area met the budget guideline, with many identifying ways to cut beyond the requirements of the guideline. The Town Clerk, Treasurer/Collector, Conservation and Building Inspection budgets all include reductions in staff hours and/or voluntary wage concessions.

Culture and Recreation

Our recommendations in this area are at the budget guideline except for a slight increase in the Youth and Family Services budget. The Library and Parks budgets include reductions in staff hours.

Pensions and Benefits

Renewal rates for group health and life insurance plans offered by the Town are budgeted at an overall increase for FY11 of 6.5%. The Town contributes 60% of health insurance premiums for HMO plans and 50% for non-HMO offerings. Costs of the retirement program are expected to increase by nearly 10%. The Pensions and Benefits area also includes Medicare expenses, unemployment benefits, disability insurance, workers' compensation and sick leave reserves.

Public Safety

Our recommendations include guideline funding for Police, Fire, Emergency Management and Animal Control. Our recommendation for Auxiliary Police is an increase of \$2,000 to allow for training of new recruits. The Ambulance budget is funded from the income generated by ambulance fees. The intent of the ambulance billing system has always been to provide a fund for defraying the expense of replacing ambulance vehicles and for offsetting expenses associated with the ambulance service.

Debt Service

The recommended debt service budget for FY10 shows a decrease of \$46,119. Reimbursements from the State for more than 60% of the school building project started during FY01 for the Elementary school portion and in FY05 for the High School and Middle School.

Schools

The local school budget recommendation is at guideline. The budget amount for Keefe Technical School is based on final assessment figures.

Public Works

The Snow & Ice budget is recommended at level funding. Highway, Street Lighting, Motor Vehicle Fuels and Wastewater are all recommended at the budget guideline.

Water Department

The entire cost of the Water Department budget is offset by contributions to the Town's general fund from water system revenues.

EXPLANATION OF TERMS

The following terms are frequently used in Finance Committee Reports, and during Annual and Special Town Meetings. These definitions are provided in order to give everyone a better understanding of these terms.

Capital Expenditure Fund – an account created by a special act of the legislature allowing Holliston to set aside funds in reserve for capital expenditures. As of March 31, 2010, the balance was \$919,598 (see page 53).

Community Preservation Fund – a fund generated by a 1.5% surcharge on real estate taxes, after allowable deductions, and matching grants from the state. This fund is administered by the Community Preservation Committee for the purpose of preserving and expanding community assets in open space, historic resources, recreational land and community housing. As of March 31, 2010, the undesignated Community Preservation Fund balance was \$701,885.

Conservation Fund – a fund managed by the Conservation Commission which can be used to purchase property or interests in property for conservation purposes or to prepare plans or studies. As of March 31, 2010, the Conservation Fund balance was \$20,410.

Free Cash – a fund certified annually by the Massachusetts Department of Revenue by deducting from surplus revenue all uncollected taxes for prior years. As of March 31, 2010, the Town's free cash was \$0 (see page 51).

Golf Course Capital Account – funds realized from the operations at the golf course are placed into this account for future improvements after obligations for debt service and contributions to the General Fund are met. As of March 31, 2010, the unencumbered balance in the Golf Course Capital Account was \$0.

Open Space Acquisition Fund – this fund was created by the Town for the purpose of funding acquisitions of property to be preserved as open space. The balance in this fund was \$71,184 as of March 31, 2010.

Overlay – the amount annually raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements granted and to avoid fractions in the tax rate. As of March 31, 2010, the balance in the FY10 Overlay was -\$10,641 (see page 54).

Overlay Reserve – the accumulated amount of Overlay for various years not used or required to be held in the specific Overlay accounts for a given year, and which may be used by a vote of the Town for any lawful purpose. As of March 31, 2010, the Overlay Reserve balance was \$0 (see page 54).

Reserve Fund – this fund is established by the voters at the Annual Town Meeting and may be composed of (1) an appropriation not exceeding 5% of the tax levy of the preceding year; or (2) money transferred from the Overlay Reserve. Transfers from the Reserve Fund are within the exclusive control of the Finance Committee. The purpose of the Reserve Fund is to fund extraordinary and unforeseen items. It is not intended as a supplement to departmental budgets. The Reserve Fund balance as of March 31, 2010, was \$223,542 (see page 42).

Revolving Funds – these are raised primarily by the School and Park departments, and are kept separate from all other funds received by the Town. Such funds are kept under exclusive control (by state statute) of the receiving department, and are expended without further appropriation by the Town. Please see page 43 for a breakdown of the funds.

Stabilization Fund – a special account created originally to provide a reserve for capital expenditures but recently changed by State law to allow its use for any purpose. As of March 31, 2010, the Stabilization Fund balance was \$787,648 (see page 52).

Water Surplus – Water Surplus is comprised of water department revenue, realized from fees, found to be in excess of operating costs. Use of these funds is limited to water capital projects and water system development. Water Surplus was \$826,106 as of March 31, 2010.

ABOUT PROPOSITION 2-1/2

Proposition 2-1/2 contains two separate, distinct levy limits. The first limits the tax levy to 2.5% of the full and fair valuation of the Town each year. The second levy limit confines the annual increase in levy authority to 2.5% of the prior year's authorized levy with new growth added. Proposition 2-1/2 allows overrides to expand the annual increase in levy authority by more than 2.5% in a given year. The law does not allow an expansion of the overall levy limit of 2.5% of the Town's valuation except by vote of the Town Election for past or future debt and one-time capital exclusions.

ABOUT THE FINANCE COMMITTEE

The Finance Committee is an elected body, consisting of seven members. Its responsibilities, functions, and organization are defined in Article IV of the Town's General By-laws. The ultimate authority governing the conduct of the Committee is derived from Chapter 39 of the General Laws of the Commonwealth. Section 16 of Chapter 39 sets forth the role of the Committee. According to Chapter 39, the Committee shall consider any or all municipal questions for the purpose of making budgets, recommendations and/or reports to the Town at all town meetings.

Each department furnishes the Finance Committee with detailed estimates of expenses for the ensuing year. After consideration, the Finance Committee determines the amounts which, in their opinion, should be appropriated, and submits its recommendations, with such explanations and suggestions as they may deem desirable, to the citizens of the Town. Final appropriation is made by an action of town meeting.

The Finance Committee controls the Reserve Fund and may, from time to time, make transfers from this fund to other accounts by vote of the Committee.

In addition to its own meetings, the Finance Committee is present at all town meetings, and, when requested or necessary, the Committee or individual members attend meetings of other Town boards, committees or departments.

The following is the text of Article IV of the Holliston General By-laws describing the duties and responsibilities of the Finance Committee:

Section 1. The town shall have a Finance Committee, consisting of seven members, elected for a term of three years each, and so elected that the term of no more than three nor less than two shall expire in any one year.

Section 2. No person holding any other elected or appointed office and no person employed by the town, other than those who serve on the part-time call Fire Department, shall be eligible to serve as a member of the Finance Committee, except that, any member of the Finance Committee, who holds another appointed office on the effective date of this amendment shall be allowed to continue in such appointed office for so long as he or she remains a member of the Finance Committee. Any person so exempt must abstain from any decisions or vote of said Committee, regarding the Fire Department, and also refrain from any action which will or appear to create a conflict of interest.

Section 3. The Finance Committee shall, promptly after the Annual election and assumption of office of new members, meet for the purpose of organization, and shall elect from its members a chairman and a secretary.

Section 4. The Finance Committee shall consider any and all municipal questions for the purpose of making reports or recommendations to the town, including but not limited to matters relating to the appropriation, the borrowing and the expenditure of money, municipal debt, property valuations and assessments, and the administration of the town offices and departments.

Section 5. The various town boards, officers and committees involved with the expenditure of money shall, on or before a date specified by the Finance Committee, prepare detailed estimates of the amounts deemed by them necessary for the administration of their respective offices and departments for the ensuing fiscal year, with explanatory statements of the reasons for any changes from the amounts appropriated for the same purpose in the preceding year.

Section 6. All officers, boards, or committees of the town, elected or appointed shall on request, furnish to the Finance Committee or to any delegated member or authorized agent thereof, any desired financial information about town affairs and town funds under their control.

Section 7. The Finance Committee shall submit, at least seven days prior to any town meeting, a printed report of its recommendations to the voters including a copy of the warrant and an explanation of its recommendations. The report submitted prior to the annual town meeting shall also contain an appropriate form which would encourage citizen participation in town boards and committees. No appropriation shall be made until a report thereon has been received from the Finance Committee.

**WARRANT
TOWN OF HOLLISTON
ANNUAL TOWN MEETING**

Commonwealth of Massachusetts
Middlesex, ss.
Town of Holliston

To any Constable of the Town of Holliston, Greetings:

In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of the Town of Holliston who are qualified to vote in Town affairs to meet in the Holliston High School auditorium on:

Monday,	May 10, 2010
Tuesday,	May 11, 2010 (if necessary)
Wednesday,	May 12, 2010 (if necessary)
Thursday,	May 13, 2010 (if necessary)

at 7:30 p.m. to act on the following Articles, to wit:

ARTICLE 1. To hear and act on the report of the Selectmen.

ARTICLE 2. To hear and act on the report of the Finance Committee.

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION (UNANIMOUS).

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer, subject to the approval of the Selectmen, to sell property acquired through foreclosure of tax titles by the Town and other real estate, after first giving notice of the time and place of the sale by posting such notice of sale in some convenient place in the Town, by publishing such notice of such sale in a newspaper having general circulation in the Town and by posting such notice on a Holliston Cable Access Television (HCAT) bulletin board and on the Town’s website at least fourteen (14) days before the sale. The Treasurer shall also give notice of such sale to the Executive Director of the Holliston Housing Authority and the Chair of the Holliston Housing Committee or its subsequent equivalent by first class letter at least forty-five (45) days before the sale. The Treasurer may hold a public auction and may reject any bid which s/he deems inadequate, and any such advertisement, notice or indication that real property is to be offered for sale by the Town of Holliston, or any department, commission, or other subdivision of the Town shall include the following statement: “Buyers should be aware that the Town of Holliston does not guarantee this property to be in conformity with existing zoning bylaws.”

Whenever the proceeds of the sale or other disposal of real estate, other than that acquired through tax title foreclosure, by the Town of Holliston exceed five hundred dollars, the same shall be applied to the payment of indebtedness incurred in acquiring such real estate or shall be added to the sinking fund, if any, from which said indebtedness is payable, or if no such indebtedness is outstanding will be applied to the Town’s Capital Expenditure Fund as established by Chapter 46 of the Acts of 1993. The proceeds of a sale in excess of five hundred dollars of any park land by the Town shall be used only by the Town for acquisition of land for park purposes or for capital improvements to park land; or take any action relative thereto. **(Board of Selectmen)**

ARTICLE 4. To see if the Town will vote to amend the Consolidated Personnel By-law Section 29, Job Classification Plan, by reflecting those revisions, deletions and/or additions to be effective as of July 1, 2010; or take any action relative thereto. **(Town Administrator)**

SECTION 29, JOB CLASSIFICATION PLAN (Full-time Permanent Positions)

POSITION	GRADE	POSITION	GRADE
Assistant Cataloger, Library	8	Laborer	5
Administrative Aide	2	Librarian, Asst. Director	11
Building Inspector, Assistant	11	Librarian, Children’s	10
Clerk, Principal	8	Mechanic	10
Clerk, Assistant	5	Mechanic, Head	13
Clerk, Senior	8	Mechanic, Assistant	8
Crew Chief, Highway	10	Operator, Heavy Equipment	9
Custodian	7	Operator, Equipment	8
Dispatcher, Days	7	Operator, Water Systems	9
Dispatcher, Nights	8	Outreach Coordinator	6
Dispatcher, Head	11	Program Coordinator	6
Foreman, Highway	13	Reference Librarian	9
Foreman, Tree	10	Senior Center Director, Assistant	10

Foreman, Water	11	Town Clerk, Assistant	11
Head of Circulation, Library	8	Treasurer/Collector, Assistant	11

ARTICLE 5. To see if the Town will vote to amend the Consolidated Personnel By-law Section 30, Job Compensation Plan, to reflect the rates listed below, and the inclusion of any new rates resulting from reevaluation or new or revised positions to be effective as of July 1, 2010; or take any action relative thereto. (**Town Administrator**)

SECTION 30, JOB COMPENSATION PLAN, PART I, SCHEDULE B, HOURLY RATES

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	MAXIMUM
14	24.72	26.45	27.55	28.70	29.90	30.56
13	23.33	24.96	26.00	27.08	28.21	28.84
12	22.00	23.54	24.52	25.54	26.61	27.18
11	20.76	22.21	23.14	24.11	25.11	25.65
10	19.57	20.94	21.81	22.72	23.67	24.21
9	18.47	19.76	20.58	21.44	22.34	22.84
8	17.43	18.65	19.43	20.24	21.08	21.54
7	16.44	17.59	18.33	19.09	19.89	20.31
6	15.50	16.58	17.27	17.99	18.74	19.18
5	14.62	15.64	16.30	16.98	17.68	18.09
4	13.92	14.90	15.52	16.17	16.84	17.22
3	13.27	14.20	14.79	15.41	16.05	16.41
2	12.64	13.53	14.09	14.68	15.29	15.63
1	12.03	12.88	13.41	13.97	14.56	14.88

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION (FIVE IN FAVOR, MR. JOHNSON ABSTAINED, MS. ZICKO ABSENT). The recommendation is based on the Committee’s understanding that furloughs will be implemented such that the increase does not exceed .9%.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for unpaid bills from prior years; or take any action relative thereto. (**Board of Selectmen**)

THE FINANCE COMMITTEE RECOMMENDS THAT THE TOWN RAISE AND APPROPRIATE THE SUM OF \$940 FOR UNPAID BILLS FROM FISCAL YEAR 2009 (SIX IN FAVOR, MS. ZICKO ABSENT).

ARTICLE 7. To see if the Town will vote to transfer from available funds a sum of money for the purpose of supplementing various accounts of the Town’s fiscal year 2010 annual budget, previously voted by the Town under Article 14 of the Warrant for the 2009 Annual Town Meeting and under Article 2 of the Warrant for the October 26, 2009 Fall Town Meeting; or take any action relative thereto. (**Board of Selectmen**)

THE FINANCE COMMITTEE RECOMMENDS INDEFINITE POSTPONEMENT (UNANIMOUS).

ARTICLE 8. To see if the Town will vote to authorize the Board of Selectmen to hold a public auction for the purpose of disposing of surplus departmental equipment; or take any action relative thereto. (**Board of Selectmen**)

ARTICLE 9. To see if the Town will vote to authorize the Highway Department, with the approval of the Board of Selectmen, to use and expend sums received from the Commonwealth of Massachusetts as reimbursements under the Chapter 90 State Aid to Highways program for further construction, reconstruction and improvements, including surface treatments of approved public ways within the Town; or take any action relative thereto. (**Board of Selectmen**)

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION (UNANIMOUS).

ARTICLE 10. To see if the Town will vote, under the provisions of Massachusetts General Laws Chapter 44, section 53E1/2, as amended, to reauthorize the following revolving accounts for fiscal year 2011:

1. an Ambulance fee revolving account into which shall be deposited receipts received as payment of fees for ambulance services and from which account expenditures for labor, materials, supplies and equipment associated with the provision of ambulance services in the Town may be made in an amount not to exceed \$336,000;
2. a Council on Aging fee revolving account into which shall be deposited receipts received as payment of fees for the use of the Senior Center and from which account expenditures for Senior Center expenses may be made in an amount not to exceed \$5,000;
3. a Composting Kit revolving account into which shall be deposited receipts received from the sale of composting kits and from which account expenditures for purchasing composting kits may be made in an amount not to exceed \$3,000;
4. a Response and Recovery fee revolving account into which shall be deposited receipts received as payment of fees and reimbursements for response to natural and man-made emergencies and from which account expenditures for planning, response, recovery and mitigation efforts by Town departments may be made in an amount not to exceed \$10,000;
5. an Abutter's List fee revolving account into which shall be deposited receipts received as payment of fees for abutter's lists and from which fund expenditures for preparing and issuing abutter's lists, including technologies, may be made in an amount not to exceed \$5,000;
6. a Building Inspection revolving account into which shall be deposited receipts received as payment of all fees received by the Building Inspection department for plumbing, gas and wiring permits and from which account expenditures reasonably related to inspectional services for plumbing, gas and wiring may be made in an amount not to exceed \$50,000;
7. a Town Hall revolving account into which shall be deposited receipts received as payment of all fees for rental of the Town Hall facility and from which account expenditures

reasonably related to maintaining the Town Hall for purposes of rental may be made in an amount not to exceed \$50,000;

8. a Senior Center Van Services revolving account into which shall be deposited receipts received as payment of all fees, reimbursements and contracted receipts for use of the Senior Center van and transportation program and from which account expenditures reasonably related to maintaining the Senior Center van service and transportation program may be made in an amount not to exceed \$10,000;

9. an Agricultural Commission programs revolving account into which shall be deposited receipts received as payment for all programs and activities of the Agricultural Commission and from which account expenditures reasonably related to the programs and activities of the Agricultural Commission may be made in an amount not to exceed \$50,000;

10. a Sealer of Weights and Measures revolving account into which shall be deposited receipts received for Sealer of Weights and Measures services and from which account expenditures related to the services of the Sealer of Weights and Measures may be made in an amount not to exceed \$3,000;

11. a Fluorescent Bulb recycling revolving account into which shall be deposited receipts received from recycling fluorescent bulbs and from which account expenditures for recycling fluorescent bulbs may be made in an amount not to exceed \$3,000;

12. a Banner revolving account into which shall be deposited receipts received as payment of fees for banners over Washington Street and from which account expenditures for placing the banners may be made in an amount not to exceed \$5,000;

13. an Accident fee revolving account into which shall be deposited receipts received as payment of fees for motor vehicle accident investigations and from which account expenditures for investigating motor vehicle accidents may be made in an amount not to exceed \$5,000;

provided that expenditures from said accounts shall require the approval of the Board of Selectmen and expenditures in excess of the amounts stated shall require the approval of the Board of Selectmen and the Finance Committee; or take any action relative thereto. (**Board of Selectmen**)

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION (UNANIMOUS).

ARTICLE 11. To see if the Town will vote, under the provisions of Massachusetts General Laws Chapter 44, section 53E1/2 as amended, to authorize the creation of an inoculation revolving account into which shall be deposited receipts received for reimbursement for inoculations and from which account expenditures for inoculations may be made with the approval of the Board of Selectmen in an amount not to exceed \$6,000 during fiscal year 2011, except that expenditures from said account in excess of said \$6,000 may be authorized by vote of the Board of Selectmen and the Finance Committee; or take any action relative thereto. (**Board of Health**)

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION (SIX IN FAVOR, MS. ZICKO ABSENT).

ARTICLE 12. To see if the Town will vote, under the provisions of Massachusetts General Laws Chapter 44, section 53E1/2 as amended, to authorize the creation of a passport revolving account into which shall be deposited receipts received for processing of passport applications and from which account expenditures for processing of passport applications may be made with the approval of the Board of Selectmen in an amount not to exceed \$5,000 during fiscal year 2011, except that expenditures from said account in excess of said \$5,000 may be authorized by vote of the Board of Selectmen and the Finance Committee; or take any action relative thereto. (**Town Clerk**)

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION (UNANIMOUS).

ARTICLE 13. To see if the Town will vote to accept the provisions of Chapter 73 of the Acts of 1986, as amended by Chapter 126 of the Acts of 1988, authorizing the Board of Assessors to grant an increase of twenty percent (20%) to all exemptions from property taxes excluding those granted under clause 18 of section 5 of Chapter 59 of the Massachusetts General Laws for the fiscal year commencing July 1, 2010; or take any action relative thereto. (**Board of Assessors**)

ARTICLE 14. To see if the Town will vote to amend the interest rate per annum from 8% to 6% under the provisions of Massachusetts General Laws Chapter 59, section 5, clause 41A, which regulates tax deferral for homeowners 65 years or older, pursuant to the authority contained in Chapter 136 of the Acts of 2005, thereby amending said clause 41A; or take any action relative thereto. (**Board of Assessors**)

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to institute a fee for curbside rubbish collection and disposal services; or take any action relative thereto. (**Board of Selectmen**)

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION FOR A FEE NOT TO EXCEED \$170 (UNANIMOUS).

ARTICLE 16. To see what money the Town will vote to raise and appropriate or transfer from available funds to meet expenses and outlays to Town departments, salaries of Town Officers, sundry and miscellaneous but regular expenditures, for a Reserve Fund, Conservation Fund, Stabilization Fund, and to appoint trustees or caretakers or authorize the Selectmen to appoint caretakers of the cemeteries of the Town not otherwise provided for, for the ensuing year; or take any action relative thereto. (**Omnibus Budget**)

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION ON THE AMOUNTS APPEARING IN THE RECOMMENDED COLUMN OF THE OMNIBUS BUDGET (UNANIMOUS). *The Omnibus Budget is presented at the end of this Warrant beginning on page 31.*

ARTICLE 17. To see if the Town will vote to raise and appropriate a sum of money for

the purpose of supplementing various accounts of the Town's fiscal year 2011 annual budget, to be contingent on subsequent approval of question 1 on the ballot for the 2010 Annual Town Election; or take any action relative thereto. **(Board of Selectmen)**

THE FINANCE COMMITTEE RECOMMENDS THAT THE TOWN RAISE AND APPROPRIATE THE SUM OF \$986,598 FOR THE TOWN'S FISCAL YEAR 2011 OPERATING BUDGET, AS SHOWN BELOW, CONTINGENT ON PASSAGE OF THE OVERRIDE QUESTION ON THE BALLOT FOR THE 2010 ANNUAL TOWN ELECTION (SIX IN FAVOR, MS. ZICKO ABSENT).

Treasurer/Collector	\$ 7,491
Technology	\$ 4,000
Fire Department	\$ 42,000
School Department	\$801,528
Highway Department	\$100,000
Council on Aging	\$ 5,000
Library	\$ 21,962
Parks	\$ 4,617
Total	\$986,598

ARTICLE 18. To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow a sum of money for the purpose of capital expenditures, including replacement and new vehicles and equipment, for the School, Police, Fire, Highway and Water departments and Town Hall, and authorize the Board of Selectmen to trade or sell used equipment toward part of the purchase price; or take any action relative thereto. **(Board of Selectmen)**

THE FINANCE COMMITTEE RECOMMENDS INDEFINITE POSTPONEMENT (UNANIMOUS).

ARTICLE 19. To see if the Town will vote to act on the report of the Community Preservation Committee on the fiscal year 2011 community preservation budget and to appropriate or reserve for later appropriation monies from Community Preservation Fund annual revenues or available funds for the administrative expenses of the Community Preservation Committee, the payment of debt service, the undertaking of community preservation projects and all other necessary and proper expenses for the year; or take any action relative thereto. **(Community Preservation Committee)**

THE FINANCE COMMITTEE WILL MAKE A RECOMMENDATION AT TOWN MEETING.

ARTICLE 20. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the Stabilization Fund; or take any action relative thereto. **(Board of Selectmen)**

THE FINANCE COMMITTEE WILL MAKE A RECOMMENDATION AT TOWN MEETING.

ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the Capital Expenditure Fund; or take any action relative thereto. **(Board of Selectmen)**

THE FINANCE COMMITTEE RECOMMENDS THAT THE TOWN RAISE AND APPROPRIATE THE SUM OF \$350,000 (UNANIMOUS).

ARTICLE 22. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the development and construction of a playground facility at Goodwill Park; dedicate Goodwill Park as a public playground or recreation centre in accordance with section 14 of Chapter 45 of the General Laws; authorize the Park Commission to file on behalf of the Town any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Land and Water Conservation Fund Act (P.L.88-578, 78 Stat 897); and authorize the Park Commission to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said development and construction; or take any action relative thereto. **(Park Commission)**

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION CONTINGENT ON RECEIPT OF A STATE GRANT AND RECEIPT OF MATCHING FUNDS FROM A QUALIFIED NON-PUBLIC ENTITY (UNANIMOUS).

ARTICLE 23. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purpose of preparing DEP replacement well permits, pumping report, and necessary bidding plans and specifications for installing a replacement well adjacent to Town well #02G, 41 Maple Street; said project to include a 60 foot deep production well, 80 feet of piping to the existing well house, a new well house with chemical feed pumps, tanks, electrical service, required recording monitors and all necessary auxiliary infrastructure; or take any action relative thereto. **(Board of Water Commissioners)**

THE FINANCE COMMITTEE RECOMMENDS THAT THE TOWN APPROPRIATE THE SUM OF \$1,500,000 CONTINGENT ON RECEIPT OF APPROVAL FROM THE MASSACHUSETTS DEPARTMENT OF ENVIRONMENTAL PROTECTION AND PROVIDED THAT ANY UNEXPENDED FUNDS AS OF JUNE 30, 2012, WILL BE RETURNED TO WATER SURPLUS (FIVE IN FAVOR, MR. LEARY OPPOSED, MS. ZICKO ABSENT).

ARTICLE 24. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purpose of preparing the DEP replacement well permits, pumping report, and necessary bidding plans and specifications for installing a replacement well 250 feet from Town well #04G, 1995 Washington Street; said project to include a 60 foot deep production well, 200 feet of piping to the existing well-house and treatment plant, and all necessary auxiliary infrastructure; or take any action relative thereto. **(Board of Water Commissioners)**

THE FINANCE COMMITTEE RECOMMENDS INDEFINITE POSTPONEMENT (SIX IN FAVOR, MS. ZICKO ABSENT).

ARTICLE 25. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purpose of repairing and modifying the water treatment equipment at Town well #04G, 1995 Washington Street and preparing DEP Treatment Modification forms; or take any action relative thereto. (**Board of Water Commissioners**)

THE FINANCE COMMITTEE RECOMMENDS INDEFINITE POSTPONEMENT (SIX IN FAVOR, MS. ZICKO ABSENT).

ARTICLE 26. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow a sum of money for the purpose of developing well #7 on Mayflower Landing, provided that an agreement is reached with the U.S.Army Corps of Engineers to lease the land and purchase the groundwater; said project to include a 65 foot deep production well, 1500 feet of piping to the existing Dopping Brook treatment plant, required modifications to the treatment plant and all necessary auxiliary infrastructure; or take any action relative thereto. (**Board of Water Commissioners**)

THE FINANCE COMMITTEE RECOMMENDS INDEFINITE POSTPONEMENT (SIX IN FAVOR, MS. ZICKO ABSENT).

ARTICLE 27. To see if the Town will vote to authorize the Treasurer-Collector, with the approval of the Board of Selectmen, to enter into an agreement or agreements not to exceed five (5) years for the printing, preparing and mailing of various bills and the Town census; or take any action relative thereto. (**Board of Selectmen**)

ARTICLE 28. To see if the Town will vote to authorize the Board of Selectmen, to enter into an agreement or agreements not to exceed five (5) years for employee paid dental insurance; or take any action relative thereto. (**Board of Selectmen**)

ARTICLE 29. To see if the Town will vote to authorize the Board of Selectmen to enter into one or more leases or license agreements with a provider or providers of telecommunication services for the installation and maintenance of cellular/wireless communication antennae and related facilities on property of the Town of Holliston within the care, custody and control of said Board, and to further authorize said Board to grant such easements as may be deemed necessary for the provision of access and utility service to such facilities; said lease(s) or license agreement(s) to be for a term of not to exceed twenty-five years and on such additional terms and conditions as the Board of Selectmen shall deem to be in the best interest of the Town; furthermore, to provide that the revenue, or a portion thereof, realized from said lease(s) or license agreement(s) shall be deposited into the Capital Expenditure Fund, the Housing Trust Fund, or some other fund; or take any action relative thereto. (**Board of Selectmen**)

ARTICLE 30. To see if the Town will vote to allocate revenue from the lease of space on the Water Department's storage tanks for cellular antenna to the Water Department, said allocation to exclude current and future revenue from the existing leases with AT&T and Sprint for space on the Mt. Hollis storage tank; or take any action relative thereto. (**Board of Water Commissioners**)

***THE FINANCE COMMITTEE RECOMMENDS UNFAVORABLE ACTION
(UNANIMOUS).***

ARTICLE 31. To see if the Town will vote to authorize the Water Department to sell scrap water meters and utilize the proceeds to purchase new water meters and meter transmitting units for the automated water meter reading system; or take any action relative thereto. (**Board of Water Commissioners**)

THE FINANCE COMMITTEE RECOMMENDS FAVORABLE ACTION (UNANIMOUS).

ARTICLE 32. To see if the Town will vote to authorize the Board of Selectmen to petition the Senate and House of Representatives in the General Court to enact a Home Rule Petition substantially as follows:

AN ACT AUTHORIZING THE TOWN OF HOLLISTON TO ESTABLISH A DEPARTMENT OF PUBLIC WORKS.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. There is hereby established in the town of Holliston a Department of Public Works, in this act called the department, which shall be under the supervision, direction, and control of the Board of Selectmen, hereinafter called the board.

SECTION 2. (a) The board shall have the powers and duties of the following boards, commissions, committees and officers now or from time to time vested by general or special law or by town by-law in the following boards, commissions and officers, except as provided in this act:

- 1) Highway Department and Surveyors of Highways;
- 2) Water Department and Board of Water Commissioners;
- 3) Park Department and Park Commission, except conducting recreation activities or programs;
- 4) Any other public works related powers and duties that may be from time to time vested in the board by general or special law, town by-law or town meeting vote.

(b) In addition, the board shall be responsible for the custody, care, management, control, operation, repair and maintenance of all town-owned land, equipment, facilities, vehicles and other personal property and accounts, budgetary funds, other funds and staff formerly under the jurisdiction of the Board of Water Commissioners and the Park Commission, with the exception of one employee who will be under the Recreation Commission per Section 6, and used by said commissions for public works or park purposes. In consultation with the Recreation Commission, the board shall annually establish a plan for the periodic maintenance, repair and improvement of all town-owned land on which programs, events and activities are conducted or coordinated by the Recreation Department. The board shall be responsible for carrying out the plan.

SECTION 3. The Town Administrator, in consultation with the board, shall appoint, fix the tenure, compensation and fringe benefits of, and may enter into an employment agreement with a

Director of Public Works, subject to appropriation and the provisions of the town's by-laws and personnel by-laws and wage and salary classification plan. The director shall exercise and perform, under the operational and administrative direction of the Town Administrator and the policy direction of the board, the powers, rights and duties which have been transferred to the department hereunder and as set forth in the town's by-laws. The Director need not be a resident of the town during tenure of office. No member of the board shall be eligible for appointment as Director of Public Works. The director shall be a managerial and confidential employee as such is defined by Massachusetts General Laws Chapter 150E and relevant case law from the Massachusetts Labor Relations Commission.

SECTION 4. No existing contract, agreement or liability shall be affected by the abolition or modification of any board, commission or office effectuated by this act, but the board shall in all respects be the lawful successor of the boards, commissions and offices so abolished or modified.

SECTION 5. Each regular full time or part time employee of any board, commission or office abolished or modified by this act shall be transferred to and become an employee of the department. No such employee shall forfeit rate of compensation, grade, step, or time of service solely on account of the establishment of the department. All collective bargaining agreements or employment contracts in force on the effective date of this act shall not be affected by this act. Nothing in this section shall be construed as limiting the town's rights including but not limited to the right to determine the level of services, to reorganize, to create and abolish positions, to combine positions, reclassify positions, modify the organizational structure of the Department of Public Works, or to negotiate and agree to amendments, modifications or revisions to any collective bargaining agreement or employment contract or to or amend or modify any by-law of the town in accordance with law.

SECTION 6. Establishment of Recreation Commission.

(a) Upon the filing of written notice in accordance with this act, the town's Park Commission shall be thereafter known as the Recreation Commission. The Recreation Commission shall consist of five members elected for terms of three years. The terms of the members of the Recreation Commission shall be staggered as the terms of the Park Commission are so staggered. The members of the Park Commission in office immediately prior to the effective date of this act shall continue in office as members of the Recreation Commission provided for in this section.

(b) The Recreation Commission shall have the power and authority to conduct recreation programs and activities on land or in facilities or buildings owned, leased or held by the town for park, playground or recreation purposes, and, with the approval of the school committee, for school purposes.

SECTION 7. This act shall take effect on its passage.;

or take any action relative thereto. **(DPW Study Committee)**

ARTICLE 33. To see of the Town will vote to amend the Town of Holliston Zoning By-laws in the following sections: 1. Add a definition of the term sign at Section I-E Definitions, 2. Amend Section V-B Exterior Signs to add General Prohibitions and General Regulations as well

as regulations for attached, freestanding, and signs not requiring a permit in all zoning districts, and 3. Amend Section V-K Village Center Commercial District design regulations and guidelines to be consistent with Section V-B changes. (Note: ***Bold italic*** text is new. Strikethrough text is existing and is to be deleted.):

1. Definition

Section I-E DEFINITIONS

Sign - Includes any structure, device, letter, word, insignia or representation used as or which is in the nature of advertisement, announcement or direction, including window signs visible from the exterior. Sign area shall be measured as the surface area within a single continuous perimeter enclosing all of the display area, but not including structural members not bearing advertising matter. One side only of flat, back-to-back signs shall be counted.

2. Sign Regulations

Section V-B EXTERIOR SIGNS

A. General Sign Prohibitions

1. *Signs that move or flash, or are animated.*
2. *Billboards as defined and regulated by MGL c. 93, s. 30.*
3. *Strings of banners, pennants, ribbons, streamers and spinners or similar devices used as advertising.*
4. *Signs within or projecting over a public right-of-way or on public property except with a permit from the Board of Selectmen.*
5. *Off-premise signs not specified below.*

B. General Regulations

1. *No sign shall be illuminated between the hours of 11:00 p.m. and 7:00 a.m. except signs on premises open for business.*
2. *The illumination of any sign shall be shaded, shielded, directed and maintained at sufficiently low intensity and brightness that shall not affect the safe vision of vehicle operators. Red and green lights shall not be used for illumination.*
3. *Any sign which advertises or identifies products, businesses, services or activities which are no longer sold, located or carried on at the premises shall be removed within 60 days.*

C. District Regulations

1. ~~In Residential districts the following exterior signs are permitted~~ ***All residential zoning districts (AR-1, AR-2, R-1 and VR)***

Signs which require permits:

One non-flashing sign not over ~~nine~~ twelve (12) square feet in area and six (6) feet in height pertaining to permitted buildings, structures and uses of the premises other than dwellings and their accessory uses.

Exempted signs:

One non-flashing sign for each family residing on the premises indicating the name of the owner or occupant or pertaining to a permitted accessory use, provided that each such sign does not exceed ~~two~~ **one** square foot in area and if freestanding, does not exceed six (6) feet in height.

Temporary unlighted signs aggregating not over eighteen square feet in area pertaining to the sale or lease or construction of the premises. No signs placed on individual lots shall exceed six (6) square feet.

Temporary contractor signs not to exceed nine (9) square feet. Signs shall be removed promptly after completion of work.

- ***On-premise directional signs not to exceed two (2) square feet in area or six (6) feet in height.***
- Unlighted ***off-premise*** directional signs not exceeding ~~one square foot~~ ***two(2) square feet*** in area pertaining to churches, schools, institutions and other public or non-profit uses or to salesrooms or stands for the display of agricultural or horticultural products permitted under #12 of Section III-A Schedule of Uses ***with permission of the landowner.***

2. In Commercial or Industrial Districts, the following exterior signs are permitted: ***Commercial and Village Center Commercial Districts***

Signs which require permits:

- Non-flashing signs attached to ~~flat against the wall~~ of a building (***wall, projecting or awning***) ~~without limitation on the number or size thereof.~~ ***shall not exceed forty square feet or 15% of the building's façade area, whichever is less, nor shall they obscure architectural details of historic structures. Permanently affixed window signs shall not occupy more than 10% of the window surface area. In the Village Center Commercial District signs must not be internally lit.*** In no case shall a sign project above a parapet wall.

One ~~other~~ freestanding sign for each separate and distinct establishment on the premises, or for each 100 feet of lot frontage on a street. Each sign shall not exceed ~~forty~~ twelve square feet in area unless otherwise authorized by Special Permit from the Special Permit Granting Authority. Freestanding signs must be less than 10 feet high and shall not be erected in any way that creates a traffic hazard or obstructs traffic. Freestanding signs are permitted to be laddered in the case of multi-tenant facilities and may have changeable text. In the case of multi-tenant ladder signs, individual business signs shall be limited to 12 square feet and the height may be increased to 15 feet.

Roof signs and murals may be authorized by Special Permit from the Special Permit Granting Authority.

Exempted signs:

- *Un-lit temporary window signs with less than 10% of the window area covered.*
- *Accessory signs not identifying a business (e.g. Open, Closed, Vacancy, Hours of Operation) not to exceed six square feet.*
- *On-premise directional signs not to exceed two (2) square feet in area or six (6) feet in height.*

Industrial District

Signs which require permits:

Non-flashing signs attached to a building (wall, projecting or awning) shall not exceed forty square feet in area or 15% of the building's façade area, whichever is less. In no case shall a sign project above a parapet wall.

One freestanding sign for each separate and distinct establishment on the premises. Each sign shall not exceed forty square feet in area. Freestanding signs must be less than 10 feet high, set back a minimum of 10 feet from the front lot line and shall not be erected in any way that creates a traffic hazard or obstructs traffic. Freestanding signs are permitted to be laddered in the case of multi-tenant facilities and may have changeable text. In the case of a multi-tenant ladder sign, individual business signs shall be limited to 15 square feet and height may be increased to 15 feet.

Exempted signs:

- *Un-lit temporary window signs with less than 10% of the window area covered.*
- *Accessory signs not identifying a business (e.g. Open, Closed, Vacancy, Hours of Operation) not to exceed six square feet.*
- *On-premise directional signs not to exceed two (2) square feet in area or six (6) feet in height.*

~~3. 4. Non-conforming uses. Only one exterior sign with an area not exceeding twelve (12) square feet shall be erected on any non-conforming building or use. Signage not exceeding twelve (12) square feet (attached and/or freestanding) is allowed for any non-conforming use, unless otherwise authorized by Special Permit from the Special Permit Granting Authority.~~

~~4. Unlighted, temporary political signs of no more than six square feet are allowed in all zoning districts. Said signs may be posted not more than thirty days prior to election and must be removed within seven days following election. (Amended April 1973—ATM, Art. 21)~~

3. Village Center Commercial District consistency

V-K VILLAGE CENTER COMMERCIAL DISTRICT

2. Design Requirements - The following are required of all new construction or alterations in the Village Center Commercial District:

Flashing, moving or neon lights signs are not permitted. Signs must not be internally lit. (*See Section V-B Exterior Signs*);

or take any action relative thereto. (**Planning Board**)

ARTICLE 34. To see of the Town will vote to amend the Town of Holliston General By-Laws by adding the following new section to Article XXIV Miscellaneous as follows:

Section 20 Temporary Signs

1. Purpose

The purpose of these provisions is to establish a permitting process for temporary signs placed on public property and within the Town's public rights-of-way.

2. Definitions

Non-Commercial Special Event Sign – A sign, which is to be portable, to announce a non-commercial event such as a fundraiser, fair, or festival. Such sign shall identify the event, the date of the event and it may display the event's sponsor, organizer or main feature. *Each* exterior movable sign shall be limited to **12 sf.** and shall be erected no earlier than 30 days prior to the event.

Temporary Commercial Sign – A sign *located in the space perpendicular to the front of the streetside portion of establishment running continuously to the curb line* that is used only temporarily for a specific length of time and is not permanently mounted (i.e. designed to be portable such as an A-frame, banner or flag). Signs for the purpose of announcing a special event or product shall be permitted to exist for not more than **90 days per calendar year (This excludes the period of November 15 – January 15)**. One exterior movable sign *for individual establishments* shall be limited to **12 sf.**

3. Sign Permits

No sign shall be erected unless the Inspector of Buildings has issued a sign permit. Application for a permit shall be on the form prescribed by the Inspector of Buildings and shall include information and drawings as the Inspector of Buildings requires.

4. Construction and Installation

- a. All signs permitted hereunder shall be erected in the exact location and manner described in the permit application.
- b. Temporary commercial signs shall be placed within the public right-of-way only during the hours of the establishment's operation.
- c. No sign shall be placed in a public right-of-way for the duration of a declared snow emergency.
- d. Adequate liability insurance must be provided to the Town and must remain in effect for the duration of the permit.

- e. No temporary or movable sign shall constitute a hazard to vehicular traffic. No sign shall project over a street or sidewalk used by the public *per the Mass. Building Code (780 CMR 3202 Encroachments)*.
- f. Placement of the sign allows a minimum of 36” of unobstructed sidewalk clearance between it and any building or other obstruction.
- g. No temporary or movable signs may be illuminated. No sign shall move or flash or be designed to attract the eye by intermittent or repeated motions.
- h. The sign must be free-standing and shall not be affixed, chained, anchored or otherwise secured to the ground or any pole, tree, fire hydrant, railing or other structure. The sign must be internally weighted so that it is stable and windproof.
- i. All signs shall be constructed of durable and weatherproof material. They shall be maintained in safe structural condition and good visual appearance at all times, and no sign shall be left in a dangerous or defective state. The Inspector of Buildings shall have the authority to inspect any sign and order the owner to repair or remove a sign which constitutes a hazard or a nuisance due to improper or illegal installation, dilapidation, obsolescence or inadequate maintenance.
- j. The design of the sign (which includes the color, lettering style, symbols and material) shall complement and be compatible with the design of the establishment’s primary sign(s), abutting properties and the general streetscape in the immediate vicinity of the establishment.;

or take any action relative thereto. (**Board of Selectmen**)

ARTICLE 35. To see if the Town will vote to accept the provisions of General Laws Chapter 43D regarding expedited permitting for structures of 50,000 square feet or more; or take any action relative thereto. (**Board of Selectmen**)

ARTICLE 36. To see if the Town will vote to amend the Town of Holliston Zoning By-Laws at Section VI-D Board of Appeals and Section VI-E Special Permit Granting Authority as well as Town of Holliston General By-Law Article XXX, Section 5 Conservation Commission Notice and Hearings by incorporating the following references to the statutory review times of General Laws Chapter 43D Expedited Permitting for approved “Priority Development Sites” as follows:

VI-D BOARD OF APPEALS

4. In the case of a appeal, special permit or variance to the Board for a designated Priority Development Site, the 180-day review period specified under General Laws Chapter 43D shall apply.

and

VI-E SPECIAL PERMIT GRANTING AUTHORITY

4. In the case of a designated Priority Development Site, the 180-day review period specified under MGL, c. 43D shall apply.

and

ARTICLE XXX CONSERVATION COMMISSION

Section 5. Notice and Hearings.

In the case of a designated Priority Development Site, the 180-day review period specified under General Laws Chapter 43D shall apply.;

or take any action relative thereto.

ARTICLE 37. To see of the Town will vote to amend the Town of Holliston Zoning By-Laws at Sections V-I Wetland and Floodplain Protection Zone and V-J Floodplain District Regulations to accommodate new FEMA maps and remain in compliance with the National Flood Insurance Program. The amendments propose to delete Section V-I in its entirety and consulate the changes by replacing the text of Section V-J with the following (Note: ***Bold italic*** text is new. Strikethrough text is existing and is to be deleted. Plain text notes through the proposed text indicate existing language which is to remain. These notes are to be removed in any adopted text.):

V-J FLOOD PLAIN DISTRICT REGULATIONS

1. Purposes - In addition to the purpose in Section 1-A of this by-law the purposes of this zone are:

- a. *To provide that lands in the Town of Holliston, subject to seasonal or periodic flooding as described hereinafter shall not be used for residence or other purposes in such a manner as to endanger the health or safety of the occupants thereof or the public generally or to burden the public with costs resulting from unwise individual choices of land use.***
- b. *To protect, preserve and maintain the water table and water recharge areas within the Town so as to preserve present and potential water supplies and prevent pollution of surface and ground water for the public health and safety of the Town and the watershed areas served by the Town.***
- c. *To assure the continuation of the natural flow pattern of the water courses within Holliston and to preserve natural and manmade flood water storage areas so as to protect persons and property against the hazards of flood inundation.***

(Note: This language currently exists in Section V-I.)

2. Flood Plain District

The District includes all special flood hazard areas within the Town of Holliston designated as Zone A and, AE on the Middlesex County Flood Insurance Rate Map (FIRM) issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The map panels of the Middlesex County FIRM that are wholly or partially within the Town of Holliston are panel numbers 25017C0610E, 25017C0620E, 25017C0627E, 25017C0628E, 25017C0629E, 25017C0631E, 25017C0633E, 25017C0634E, 25017C0636E, 25017C0637E, 25017C0641E and 25017C0642E dated June 4, 2010. The exact boundaries of the District may be defined by the 100-year base flood elevations shown

on the FIRM and further defined by the Middlesex County Flood Insurance Study (FIS) report dated June 4, 2010. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk and Inspector of Buildings. These maps, as well as the accompanying Flood Insurance Study, are incorporated herein by reference.

(Note: This language is required as part of a federal requirement for communities that choose to participate in the NFIP.)

3. Use and Development Regulations.

All development in this district, including structural and non-structural activities, whether permitted by right or by special permit must be in compliance with Chapter 131, Section 40 of the Massachusetts General Laws and with the following: 780 CMR 120.G of the State Building Code, "Flood Resistant Construction..."; 310 CMR 10.00 and 13.00 Wetlands Protection Regulations and Inland Wetlands Restriction, and 310 CMR 15, Title 5 Minimum Requirements for the Subsurface Disposal of Sanitary Sewage. Any variances from the provisions and requirements of the above referenced state regulations may only be granted in accordance with the required variance procedures of these state regulations.

Floodway Data. In special flood hazard areas along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

Base Flood Elevation Data. Base flood elevation data is required for subdivision proposals or other developments greater than 50 lots or 5 acres, whichever is the lesser, within unnumbered A zones.

A. Permitted Uses

The following uses of low flood damage potential which cause no obstructions to flood flows shall be allowed provided they are permitted in the underlying district and they do not require structures, fill or storage of materials and equipment:

- 1. uses directly related to the conservation of water, plants and wildlife;*
- 2. outdoor recreation activities and facilities, including unpaved play areas, nature study, boating, fishing and hunting where otherwise legally permitted;*
- 3. wildlife management area, landings, foot, bicycle and/or horse paths and bridges, provided such uses do not affect the natural flow pattern of any water courses;*
- 4. grazing and farming, including truck gardening and harvesting of crops;*
- 5. forestry, plant nurseries and orchards.*

(Note: These uses are currently allowed under Section V-I.)

B. Special Permit Uses

- 1. No construction requiring any utility, including electric, water, gas and telephone lines, or waste disposal or drainage facilities shall be permitted within the zone unless the Special Permit Granting Authority (SPGA) grants a Special Permit, based on a determination that all utilities are located and constructed so as to minimize or eliminate flood damage.*
- 2. No crossing of a wetland shall be permitted within the zone unless the SPGA grants a Special Permit based on a determination that no reasonable alternative access to*

land otherwise inaccessible exists and that such access way is constructed so as to avoid significant alteration of wetlands, significant reduction of flood storage capacity and minimizes or eliminates damage due to flooding. In a riverine situation, the Town of Holliston shall notify adjacent communities, the NFIP State Coordinator and FEMA Region I NFIP Program Specialist of alteration or relocation of a watercourse.

(Note: These uses are currently by Special Permit under Section V-I.)

C. Prohibited Uses

- 1. No new building or structure, except fences, shall be erected or constructed.**
- 2. No existing building, structure or use which has been deemed non-conforming shall be extended, changed or altered so as to increase its ground coverage by more than a total of twenty (20) percent; except as allowed by Special Permit under Section I-C of this by-law.**
- 3. No dumping, filling, excavation or relocation of earth products or other site alteration not herein provided for shall be permitted.**

(Note: these uses are currently prohibited under Section V-I.)

~~V-I WETLANDS AND FLOOD PLAIN PROTECTION ZONE~~

- ~~1. Purposes—In addition to the purpose in Section 1-A of this by law the purposes of this Zone are:
 - a. —To provide that lands in the Town of Holliston, subject to seasonal or periodic flooding as described hereinafter shall not be used for residence or other purposes in such a manner as to endanger the health or safety of the occupants thereof or the public generally or to burden the public with costs resulting from unwise individual choices of land use.
 - b. —To protect, preserve and maintain the water table and water recharge areas within the Town so as to preserve present and potential water supplies and prevent pollution of surface and ground water for the public health and safety of the Town and the watershed areas served by the Town.
 - c. —To assure the continuation of the natural flow pattern of the water courses within Holliston and to preserve natural and manmade flood water storage areas so as to protect persons and property against the hazards of flood inundation.~~
- ~~2. Location—The locations and boundaries of the Wetlands and Flood Plain Protection Zone are shown on a map entitled "Wetlands and Flood Plain Protection Zone, Holliston, MA, 1975" (Consisting of forty six (46) sheets) which is hereby made a part of this by law and which is on file in the office of the Town Clerk and Inspector of Buildings. Said Zone shall include all those areas identified on said Map including those areas specifically described as follows:
 - a. —All that land bordering any natural or man-made water body that lies within a horizontal distance of twenty five (25) feet from the mean high water line except as otherwise defined on the Wetlands and Flood Plain Zoning Map. The mean high water line is defined
 - (1) —at a waterbody as the elevation where vegetation changes from predominantly aquatic to predominantly terrestrial, and
 - (2) —along a brook, river or stream the elevation on the bank of a channel at which the annual high water has left a definite mark.
 - b. —All waterbodies encircled by boundary lines of the Zone.
 - c. —All that land along all brooks that lies within a horizontal distance of twenty five (25) feet from the mean high water line along each bank thereof, except as otherwise defined on the Wetlands and Flood Plain Zoning Map.~~

d. ~~All those wetlands which may be described as upland swamps or marshes which lie at the source of the brooks or their tributaries or which lie in surface depressions with or without drainage outlets, as defined on the Wetlands and Flood Plain Zoning Map.~~

3. ~~Use Regulations~~—The Wetlands and Flood Plain Protection Zone shall be considered as overlying other zones established by this by-law. Any uses permitted in the portion of the Zone so overlaid shall be permitted except that:

a. ~~No new building or structure, except fences, shall be erected or constructed.~~

b. ~~No existing building or structure, except fences, shall be moved, altered or enlarged so as to increase its ground coverage by more than a total of twenty (20) percent; except as allowed under Section I-C(3) of this by-law.~~

c. ~~No dumping, filling, excavation or relocation of earth products or other site alteration not herein provided for shall be permitted.~~

~~In addition, the following uses shall be permitted in the District subject specifically to paragraphs 3.a, b and c above, except that paragraph c. will not apply to paragraphs (7) and (8) below if prior approval of the Conservation Commission under provisions of Article XXX of the Holliston By Law, and under the provisions of General Laws, Chapter 131, Section 40, has been given:~~

~~(1) uses directly related to the conservation of water, plants and wildlife~~

~~(2) outdoor recreation activities and facilities, including unpaved play areas, nature study, boating, fishing and hunting where otherwise legally permitted~~

~~(3) wildlife management area, landings, foot, bicycle and/or horse paths and bridges, provided such uses do not affect the natural flow pattern of any water courses~~

~~(4) grazing and farming, including truck gardening and harvesting of crops~~

~~(5) forestry, plant nurseries and orchards~~

~~(6) small non-residential structures of less than one hundred (100) square feet of floor area used in connection with recreation or the growing, harvesting, storage or sale of crops raised on the premises~~

~~(7) creation of ponds with a total water surface area at normal elevation not in excess of 10,000 square feet, and~~

~~(8) removal of silt and other accumulated debris from a watercourse which tends to interfere with the natural flow patterns of the watercourse.~~

4. ~~Lot Area Allowance~~—Except as provided by Section IV, and subject to any more restrictive conditions which may be contained in any Special Permit or Variance granted by the Board of Appeals, any portion of a lot in any zone overlaid by the Wetlands and Flood Plain Protection Zone, may be used to meet the area requirements of that district provided that no building or structure may be erected on the portion remaining outside the Wetlands and Flood Plain Protection Zone unless that portion has a minimum area of 10,000 square feet. A lot with a building existing thereon at the time of the adoption of this by-law shall not be deemed a non-conforming lot because any portion of it lies within the Wetlands and Flood Plain Protection Zone, provided that neither the building nor its sewage disposal facilities lies within said zone. If a house or septic system lies within the district, that house or septic system shall be deemed a non-conforming use.

5. ~~Boundary Line Plot Plan~~—Whenever an application is made for a building permit which the Inspector of Buildings believes may be affected by a Wetlands and Flood Plain Protection Zone boundary, the Inspector shall require the applicant for such permit to provide as part of such application a plan, certified by a registered land surveyor of the lot on which such building is intended to be built showing the exact location of the Zone boundary as described on the zoning

map, "Wetlands and Flood Plain Zoning Map, Holliston, MA, 1975" and in paragraph numbered 2 above. In the case of a building permit for an interior improvement to a building or structure, the boundary line location shall not be required.

~~6. Determination of Flooding and Suitability— If any land in the Wetlands and Flood Plain Protection Zone is proven to the satisfaction of the Board of Appeals as being, in fact, neither subject to flooding nor unsuitable because of drainage conditions for a use or structure which would otherwise be prohibited by this section, and the Board of Appeals determines that the use of such land for such use or structure will not interfere with the general purposes for which the District has been established, and will not be detrimental to the public health, safety and/or welfare, the Board of Appeals may grant a Special Permit for such use or structure which will comply in all respects with all other provisions of the underlying Zone or Zones within which the land is located, provided that any and all necessary permits, orders or approvals required by local, state or federal law are obtained. The Board of Appeals shall refer each question to the Planning Board, Selectmen, Conservation Commission and Board of Health and shall not act until these agencies have reported their recommendations or forty five (45) days have elapsed after such referral and no report has been received.~~

~~7. Special Permit Requirements— Any other by law or regulation to the contrary notwithstanding.~~

~~a. — No construction requiring any utility, including electric, water, gas and telephone lines, or waste disposal or drainage facilities shall be permitted within the Zone unless the Board of Appeals grants a Special Permit, based on a determination that all utilities are located and constructed so as to minimize or eliminate flood damage.~~

~~b. — No crossing of a wetland shall be permitted within the zone unless the Board of Appeals grants a Special Permit based on a determination that no reasonable alternative access to land otherwise inaccessible exists and that such access way is constructed so as to avoid significant alteration of wetlands, significant reduction of flood storage capacity and minimizes or eliminates damage due to flooding.~~

V-J FLOOD PLAIN DISTRICT REGULATIONS

1. Flood Plain District— The Flood Plain District is herein established as an overlay district. The underlying permitted uses are allowed provided that they meet the following additional requirements as well as those of the Massachusetts State Building Code dealing with construction in floodplains. The Flood Plain District includes all special flood hazard areas designated as Zone A, AL-30 on the Holliston Flood Insurance Rate Maps (FIRM), and the Flood Boundary and Floodway Maps, dated 30 September 1980, on file with the Town Clerk, Planning Board and Inspector of Buildings with the exception of Lake Winthrop where the Flood Plain District is elevation 184.9, upgradient of the outlet at the earthen dam off Pleasure Point Road. These maps as well as the accompanying Flood Insurance Study are incorporated herein by reference.

2. Development Regulations— The following requirements apply in the Flood Plain district:

a. — Within Zone A, where the base flood elevation is not provided on the FIRM, the applicant shall obtain any existing base flood elevation data and it shall be reviewed by the Building Commissioner for its reasonable utilization toward meeting the elevation or flood proofing requirements, as appropriate, of the State Building Code.

b. — In the floodway, designated on the Flood Boundary and Floodway Map, the following provisions shall apply:

— (1) — All encroachments, including fill, new construction, substantial improvement to

~~existing structures, and other development are prohibited unless certification by a registered professional engineer is provided by the applicant demonstrating that such encroachment shall not result in any increase in flood levels during the occurrence of the 100-year flood.~~

- (2) Any encroachment meeting the above standard shall comply with the flood plain requirements of the State Building Code.;

or take any action relative thereto. (**Planning Board**)

ARTICLE 38. To see of the Town will vote to amend the Town of Holliston Zoning By-Laws in the following sections: 1. Add a definition of the terms Alternative Energy and Renewable Energy Manufacturing Facilities and Alternative Energy and Renewable Energy Research and Development Facilities at Section I-E Definitions, 2. Amend Section III-A Schedule of Uses to add regulations for those two uses. (Note: ***Bold italic*** text is new. Strikethrough text is existing and is to be deleted):

1. Definition

I-E Definitions:

1. Alternative Energy and Renewable Energy Manufacturing Facilities - Facilities include, but are not limited to, solar panel production, wind turbine or hydro turbine production, and fuel cell production.

2. Alternative Energy and Renewable Energy Research and Development Facilities - Facilities include, but are not limited to, research to improve the efficiency of, or reduce pollution from biomass power facilities, research and development intended to enhance geothermal systems, research related to advance battery systems.

2. Use Regulations

Section III-A Schedule of Uses

42b. Alternative Energy and Renewable Energy Manufacturing Facilities and Alternative Energy and Renewable Energy Research and Development Facilities.

“P” - Permitted in Industrial Zoning District and “O” - Prohibited in all other districts;
or take any action relative thereto. (**Planning Board**)

And you are directed to notify and warn the inhabitants of said Town who are qualified to vote in Town elections to vote at:

Voters in Precinct 1 vote at the High School gymnasium
Voters in Precinct 2 vote at the High School gymnasium
Voters in Precinct 3 vote at the High School gymnasium
Voters in Precinct 4 vote at the High School gymnasium

on **TUESDAY, MAY 25, 2010**

from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the Town Election for the election of candidates for the following offices:

MODERATOR (three year term)	Vote for ONE
TOWN CLERK (three year term)	Vote for ONE
SELECTMAN & HIGHWAY SURVEYOR (three year term)	Vote for ONE
ASSESSOR OF TAXES (three year term)	Vote for ONE
HOUSING AUTHORITY (five year term)	Vote for ONE
SCHOOL COMMITTEE (three year term)	Vote for NOT MORE THAN TWO
BOARD OF HEALTH (three year term)	Vote for ONE
TRUSTEES OF PUBLIC LIBRARY (three year term)	Vote for NOT MORE THAN TWO
FINANCE COMMITTEE (three year term)	Vote for NOT MORE THAN THREE
WATER COMMISSIONER (three year term)	Vote for ONE
PARK COMMISSIONER (three year term)	Vote for NOT MORE THAN TWO
PLANNING BOARD (three year term)	Vote for ONE
PLANNING BOARD (five year term)	Vote for ONE

QUESTION 1: Shall the Town of Holliston be allowed to assess an additional \$986,598 in real estate and personal property taxes for the purpose of funding the operating budget of the public schools and the municipal government for the fiscal year beginning July first two thousand and ten? YES NO

And you are directed to serve this Warrant by posting true copies thereof, attested, on and within the Town Hall seven days at least before the date of said meeting. Hereof fail not and make return of this Warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 26th day of April A.D. 2010.

Andrew M. Porter, Chairman
 Carl F. Damigella, Vice Chairman
 William McColl, Clerk

BOARD OF
 SELECTMEN

DEPARTMENT
BOARD OF
SELECTMEN

TOWN OF HOLLISTON - OMNIBUS BUDGET

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
01122	51000	PERSONAL SERVICES	172,465	172,739	175,752	175,302	175,302		
	52000	PURCHASED SERVICES	48,578	40,582	41,600	39,942	39,942		
	54000	SUPPLIES & MATERIALS	4,382	1,848	3,300	1,800	1,800		
	57000	OTHER EXPENSES	195,963	203,199	176,537	177,166	177,166		
	58000	CAPITAL OUTLAY	0	0	0	0	0		Property and Liability insurance
	TOTAL	BOARD OF SELECTMEN	421,388	418,368	397,189	394,210	394,210	-0.75%	
01131	51000	PERSONAL SERVICES	1,071	1,030	923	1,411	1,411		
	52000	PURCHASED SERVICES	10,316	200	200	0	0		
	54000	SUPPLIES & MATERIALS	0	176	500	200	200		
	TOTAL	FINANCE COMMITTEE	11,387	1,406	1,623	1,611	1,611	-0.74%	
01134	51000	PERSONAL SERVICES	0	0	77,877	73,800	73,800		
	52000	PURCHASED SERVICES	52,391	53,527	450	3,937	3,937		
	54000	SUPPLIES & MATERIALS	471	494	300	300	300		
	58000	CAPITAL OUTLAY	0	0	0	0	0		
	TOTAL	TOWN ACCOUNTANT	52,862	54,021	78,627	78,037	78,037	-0.75%	
01137	51000	PERSONAL SERVICES	155,540	158,941	168,361	169,807	169,807		
	52000	PURCHASED SERVICES	16,643	21,150	11,567	8,766	8,766		
	54000	SUPPLIES & MATERIALS	870	889	700	700	700		
	58000	CAPITAL OUTLAY	0	0	0	0	0		
	TOTAL	BOARD OF ASSESSORS	173,053	180,980	180,628	179,273	179,273	-0.75%	
01138	51000	PERSONAL SERVICES	237,513	236,969	235,255	233,301	233,301		
	52000	PURCHASED SERVICES	38,920	41,891	37,483	37,450	37,450		
	54000	SUPPLIES & MATERIALS	3,178	4,582	4,250	4,160	4,160		
	58000	CAPITAL OUTLAY	0	0	0	0	0		
	TOTAL	TREASURER/COLLECTOR	279,610	283,442	276,988	274,911	274,911	-0.75%	
01149	53202	BANK/BONDING EXPENSES	0	0	0	0	0		
	57810	RESERVE FOR TRANSFERS	0	0	235,000	235,000	235,000		
	TOTAL	OTHER FINANCIAL ADM.	0	0	235,000	235,000	235,000	0.00%	

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
01154	51000	PERSONAL SERVICES	71,227	73,362	75,613	76,243	76,243		
	52000	PURCHASED SERVICES	9,934	9,818	9,551	6,427	6,427		
	54000	SUPPLIES & MATERIALS	154	203	200	200	200		
	58000	CAPITAL OUTLAY	23,582	5,620	1,611	3,453	3,453		
	TOTAL	TECHNOLOGY	104,896	88,003	86,975	86,323	86,323	-0.75%	
01161	51000	PERSONAL SERVICES	112,724	112,649	113,281	109,179	109,179		
	52000	PURCHASED SERVICES	4,891	5,749	5,930	7,200	7,200		
	54000	SUPPLIES & MATERIALS	1,670	898	1,055	2,985	2,985		
	TOTAL	TOWN CLERK	119,286	119,296	120,266	119,364	119,364	-0.75%	
01162	51000	PERSONAL SERVICES	6,692	9,347	5,454	13,342	13,342		
	52000	PURCHASED SERVICES	0	0	0	0	0		
	54000	SUPPLIES & MATERIALS	5,484	5,991	4,546	10,792	10,792		
	TOTAL	ELECTIONS	12,175	15,338	10,000	24,134	24,134	141.34%	
01171	51000	PERSONAL SERVICES	16,183	43,877	38,782	38,461	38,461		
	52000	PURCHASED SERVICES	15,519	3,550	3,550	3,550	3,550		
	54000	SUPPLIES & MATERIALS	430	512	512	512	512		
	TOTAL	CONSERVATION COMM.	32,132	47,939	42,844	42,523	42,523	-0.75%	
01172	51000	PERSONAL SERVICES	60,825	61,542	65,836	68,388	68,388		
	52000	PURCHASED SERVICES	1,271	5,935	1,400	1,400	1,400		
	54000	SUPPLIES & MATERIALS	179	396	200	200	200		
	TOTAL	PLANNING BOARD	62,276	67,873	67,436	69,988	69,988	3.78%	
01173	51000	PERSONAL SERVICES	8,512	8,865	9,752	10,426	10,426		
	52000	PURCHASED SERVICES	65,397	84,047	62	62	62		
	54000	SUPPLIES & MATERIALS	95	127	100	100	100		
	TOTAL	ZONING BOARD OF APP.	74,004	93,039	9,914	10,588	10,588	6.80%	
01192	51000	PERSONAL SERVICES	3,038	50,084	0	0	0		
	52000	PURCHASED SERVICES	103,913	76,441	109,396	120,231	120,231		
	53000	REPAIR & MAINTENANCE	1,972	2,046	22,500	10,668	10,668		
	54000	SUPPLIES & MATERIALS	882	863	1,000	1,000	1,000		
	TOTAL	PUBLIC BUILDING	108,805	129,434	132,896	131,899	131,899	-0.75%	

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
01194	51750	EMPLOYEE BENEFITS	3,889,629	3,491,969	4,335,080	4,574,708	4,574,708		Includes benefits for all departments except Ambulance and Water.
	51780	BENEFITS	1,087,180	1,240,912	1,467,016	1,650,397	1,650,397	7.29%	
	TOTAL	EMPLOYEE BENEFITS	4,956,809	4,732,881	5,802,095	6,225,105	6,225,105		
01210	51000	PERSONAL SERVICES	2,001,125	2,132,544	2,134,193	2,153,933	2,111,899		
	52000	PURCHASED SERVICES	62,597	56,967	88,410	94,345	94,345		
	53000	REPAIR & MAINTENANCE	14,825	14,314	21,500	21,500	21,500		
	54000	SUPPLIES & MATERIALS	7,478	10,113	9,050	8,510	8,510		
	58000	CAPITAL OUTLAY	1,631	2,350	0	0	0		
	TOTAL	POLICE	2,087,656	2,216,287	2,253,153	2,278,288	2,236,254	-0.75%	
01211	52000	PURCHASED SERVICES	1,979	2,904	3,203	5,203	5,203		
	54000	SUPPLIES & MATERIALS	8,711	6,745	6,965	6,887	6,887		
	57000	OTHER EXPENSES	0	0	190	190	190		
	TOTAL	AUXILIARY POLICE	10,690	9,649	10,358	12,280	12,280	18.56%	
01220	51000	PERSONAL SERVICES	555,363	534,780	528,351	519,824	519,824		
	52000	PURCHASED SERVICES	45,021	42,260	49,829	52,635	52,635		
	53000	REPAIR & MAINTENANCE	18,316	15,350	17,000	17,000	17,000		
	54000	SUPPLIES & MATERIALS	5,605	7,844	11,000	12,103	12,103		
	58000	CAPITAL OUTLAY	6,050	6,290	9,500	9,500	9,500		
	TOTAL	FIRE	630,355	606,524	615,680	611,062	611,062	-0.75%	
01251	51000	PERSONAL SERVICES	130,092	132,456	129,206	117,458	117,458		
	52000	PURCHASED SERVICES	6,047	4,062	4,450	9,950	9,950		
	53000	REPAIR & MAINTENANCE	0	0	0	0	0		
	54000	SUPPLIES & MATERIALS	541	465	600	1,800	1,800		
	TOTAL	BUILDING INSPECTION	136,681	136,983	134,256	129,208	129,208	-3.76%	
01254	51000	PERSONAL SERVICES	3,090	2,543	2,493	1,000	1,000		
	52000	PURCHASED SERVICES	0	0	0	0	0		
	54000	SUPPLIES & MATERIALS	0	0	0	0	0		
	TOTAL	SEALER OF WEIGHTS AND MEASURES	3,090	2,543	2,493	1,000	1,000	-59.89%	

DEPARTMENT	DEPT. NO.	ACCT. NO.	ACCOUNT NAME	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES		
EMERGENCY MANAGEMENT	01291	52000	PURCHASED SERVICES	7,100	6,100	8,200	8,100	8,100				
		54000	SUPPLIES & MATERIALS	0	0	250	250	250				
		57000	OTHER EXPENSES	910	0	985	1,014	1,014				
		TOTAL		8,010	6,100	9,435	9,364	9,364	-0.75%			
		51000	PERSONAL SERVICES	24,592	0	20,439	0	0				
		52000	PURCHASED SERVICES	16,020	16,028	18,210	36,359	38,359				
		54000	SUPPLIES & MATERIALS	1	30	0	0	0				
		TOTAL		40,612	16,058	38,649	38,359	38,359	-0.75%			
		51000	PERSONAL SERVICES	20,187,110	20,545,609	20,501,592	20,986,225	20,226,451				
		52000	PURCHASED SERVICES	2,536,916	2,320,808	2,216,813	2,314,801	2,287,947				
SCHOOL	01300	53000	REPAIR & MAINTENANCE	1,054,615	1,000,838	1,222,934	1,111,525	1,111,525				
		54000	SUPPLIES & MATERIALS	656,590	459,589	589,702	461,603	460,703				
		55000	FUELS	149,591	102,531	145,000	79,000	79,000				
		56000	INTERGOVERNMENTAL	1,503,488	1,720,397	1,613,685	1,954,248	1,954,248				
		57000	OTHER EXPENSES	395,148	345,016	403,402	385,701	371,701				
		58000	CAPITAL OUTLAY	239,566	104,808	141,659	141,951	141,951				
		TOTAL		26,723,024	26,599,596	26,834,787	27,435,054	26,633,526	-0.75%			
		57000	INTERGOVERNMENTAL	454,541	429,941	372,598	337,852	337,852	-9.33%			
		HIGHWAY	01420	51000	PERSONAL SERVICES	712,141	656,673	701,195	682,604	682,604		
				52000	PURCHASED SERVICES	76,314	74,550	57,474	57,474	57,474		
53000	REPAIR & MAINTENANCE			22,423	21,023	22,495	22,495	22,495				
54000	SUPPLIES & MATERIALS			69,233	60,078	69,341	69,341	69,341				
58000	CAPITAL OUTLAY			312,815	378,133	262,152	272,398	272,398				
TOTAL				1,192,926	1,190,457	1,112,657	1,104,312	1,104,312	-0.75%			
51000	PERSONAL SERVICES			40,615	51,917	40,615	40,615	40,615				
52000	PURCHASED SERVICES			122,340	181,965	79,995	79,995	79,995				
54000	SUPPLIES & MATERIALS			170,547	182,835	79,390	79,390	79,390				
TOTAL				333,502	416,717	200,000	200,000	200,000	0.00%			
KEEFE TECHNICAL	01371	TOTAL		454,541	429,941	372,598	337,852	337,852	-9.33%			
		SNOW AND ICE REMOVAL	01423	51000	PERSONAL SERVICES	40,615	51,917	40,615	40,615	40,615		
				52000	PURCHASED SERVICES	122,340	181,965	79,995	79,995	79,995		
				54000	SUPPLIES & MATERIALS	170,547	182,835	79,390	79,390	79,390		
				TOTAL		333,502	416,717	200,000	200,000	200,000	0.00%	

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
01424	52120	STREET LIGHTING	84,047	62,428	71,250	70,000	70,000	-1.75%	
01433	52120	SOLID WASTE	1,087,953	989,055	1,003,213	1,030,485	1,030,485	2.72%	Includes recycling and hazardous waste
01440	51000	PERSONAL SERVICES	0	0	0	0	0		
	52000	PURCHASED SERVICES	68,298	70,899	65,708	65,203	65,203		
	53000	REPAIR & MAINTENANCE	1,235	1,516	1,600	1,600	1,600		
	57000	INTERGOVERNMENTAL	0	0	0	0	0		
	TOTAL	WASTEWATER	69,533	72,415	67,308	66,803	66,803	-0.75%	
01499	54000	MOTOR VEHICLE FUELS	139,097	102,113	110,000	109,175	109,175	-0.75%	
01512	51000	PERSONAL SERVICES	101,535	104,238	107,069	108,918	108,918		
	52000	PURCHASED SERVICES	63,382	49,558	13,151	10,556	10,556		
	54000	SUPPLIES & MATERIALS	464	425	560	400	400		
	TOTAL	BOARD OF HEALTH	165,381	154,221	120,780	119,874	119,874	-0.75%	
01541	51000	PERSONAL SERVICES	95,280	91,919	95,317	96,973	96,973		
	52000	PURCHASED SERVICES	43,626	48,396	41,102	39,160	39,160		
	53000	REPAIR & MAINTENANCE	2,945	6,145	5,975	5,059	5,059		
	54000	SUPPLIES & MATERIALS	9,925	10,020	8,026	8,100	8,100		
	TOTAL	COUNCIL ON AGING	151,776	156,480	150,420	149,292	149,292	-0.75%	
01542	51000	PERSONAL SERVICES	100,000	101,113	103,801	104,735	104,735		
	52000	PURCHASED SERVICES	2,995	983	1,134	1,134	1,134		
	54000	SUPPLIES & MATERIALS	367	12	0	0	0		
	57000	OTHER EXPENSES	0	0	0	0	0		
	TOTAL	YOUTH SERVICES	103,363	102,108	104,935	105,869	105,869	0.89%	
01543	51000	PERSONAL SERVICES	6,224	6,455	6,641	6,699	6,699		
	52000	PURCHASED SERVICES	435	400	900	900	900		
	54000	SUPPLIES & MATERIALS	400	300	0	0	0		
	57000	BENEFITS	1,353	1,541	10,322	10,130	10,130		
	TOTAL	VETERANS' SERVICES	8,412	8,696	17,863	17,729	17,729	-0.75%	

DEPT. NO.	ACCT. NO.	DEPARTMENT	ACCOUNT NAME	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
	51000		PERSONAL SERVICES	269,457	263,006	255,716	253,240	253,240		
	52000		PURCHASED SERVICES	66,399	67,515	73,500	73,454	73,454		
	53000		REPAIR & MAINTENANCE	13,761	16,933	12,106	11,520	11,520		
	54000		SUPPLIES & MATERIALS	73,572	72,066	69,515	69,542	69,542		
	58000		CAPITAL OUTLAY	0	0	0	0	0		
	TOTAL		LIBRARY	423,189	419,520	410,837	407,756	407,756	-0.75%	
PARKS	51000		PERSONAL SERVICES	91,370	89,980	88,582	87,918	87,918	-0.75%	
DEBT SERVICE	52000		PURCHASED SERVICES	1,340	1,304	1,768	2,231	2,231		
	57600		DEBT SERVICE	5,331,335	5,272,255	5,760,900	5,714,318	5,714,318		
	TOTAL		DEBT SERVICE	5,332,675	5,273,559	5,762,668	5,716,549	5,716,549	-0.80%	
AMBULANCE	51000		PERSONAL SERVICES	123,848	177,028	229,709	276,431	276,431		
	52000		PURCHASED SERVICES	48,884	64,398	55,550	56,034	56,034		
	53000		REPAIR & MAINTENANCE	8,668	9,297	5,100	5,100	5,100		
	54000		SUPPLIES & MATERIALS	15,319	15,464	14,190	14,185	14,185		
	58000		CAPITAL OUTLAY	1,869	0	2,100	2,100	2,100		
	TOTAL		AMBULANCE	198,588	266,187	306,649	353,850	353,850	15.39%	Funded from Ambulance Fee Account
WATER	51000		PERSONAL SERVICES	665,491	694,180	725,830	728,232	728,232		
	52000		PURCHASED SERVICES	446,281	378,422	370,381	382,500	382,500		
	53000		REPAIR & MAINTENANCE	94,524	77,186	58,500	75,000	75,000		
	54000		SUPPLIES & MATERIALS	136,083	301,596	266,500	225,500	225,500		
	56000		INTERGOVERNMENTAL	3,470	3,160	3,636	3,636	3,636		
	57000		DEBT SERVICE	615,799	635,085	818,140	811,297	811,297		
	58000		CAPITAL OUTLAY	2,967	0	0	0	0		
	TOTAL		WATER	1,964,616	2,089,629	2,242,987	2,226,165	2,226,165	-0.75%	
	TOTAL OMNIBUS BUDGET			47,850,750	47,850,267	49,484,039	50,491,210	49,847,649	0.33%	

AMOUNTS APPLIED FROM AVAILABLE FUNDS TO OMNIBUS:

	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
AMBULANCE FEE FUND:	198,568	266,187	306,649	353,850	353,850		
FREE CASH:	1,628	0	0	0	0		
OVERLAY RESERVE:	46,487	0	0	0	0		
CAPITAL EXPENDITURE FUND:	0	0	0	0	0		
STABILIZATION FUND:	52,735	0	73,988	0	0		
WATER SURPLUS:	15,000	112,678	185,215	0	0		
OTHER:	0	42,268	0	0	0		
TOTAL AVAILABLE FUNDS APPLIED TO OMNIBUS:	314,418	421,133	565,852	353,850	353,850	-37.47%	
NET TOTAL OMNIBUS:	47,536,332	47,229,134	48,918,187	50,137,360	49,293,799	0.77%	
SPECIAL ARTICLE APPROPRIATIONS:	3,113,716	1,598,269	2,119,179	3,911,940	1,850,940	-12.66%	

AMOUNTS APPLIED FROM AVAILABLE FUNDS TO ARTICLES:

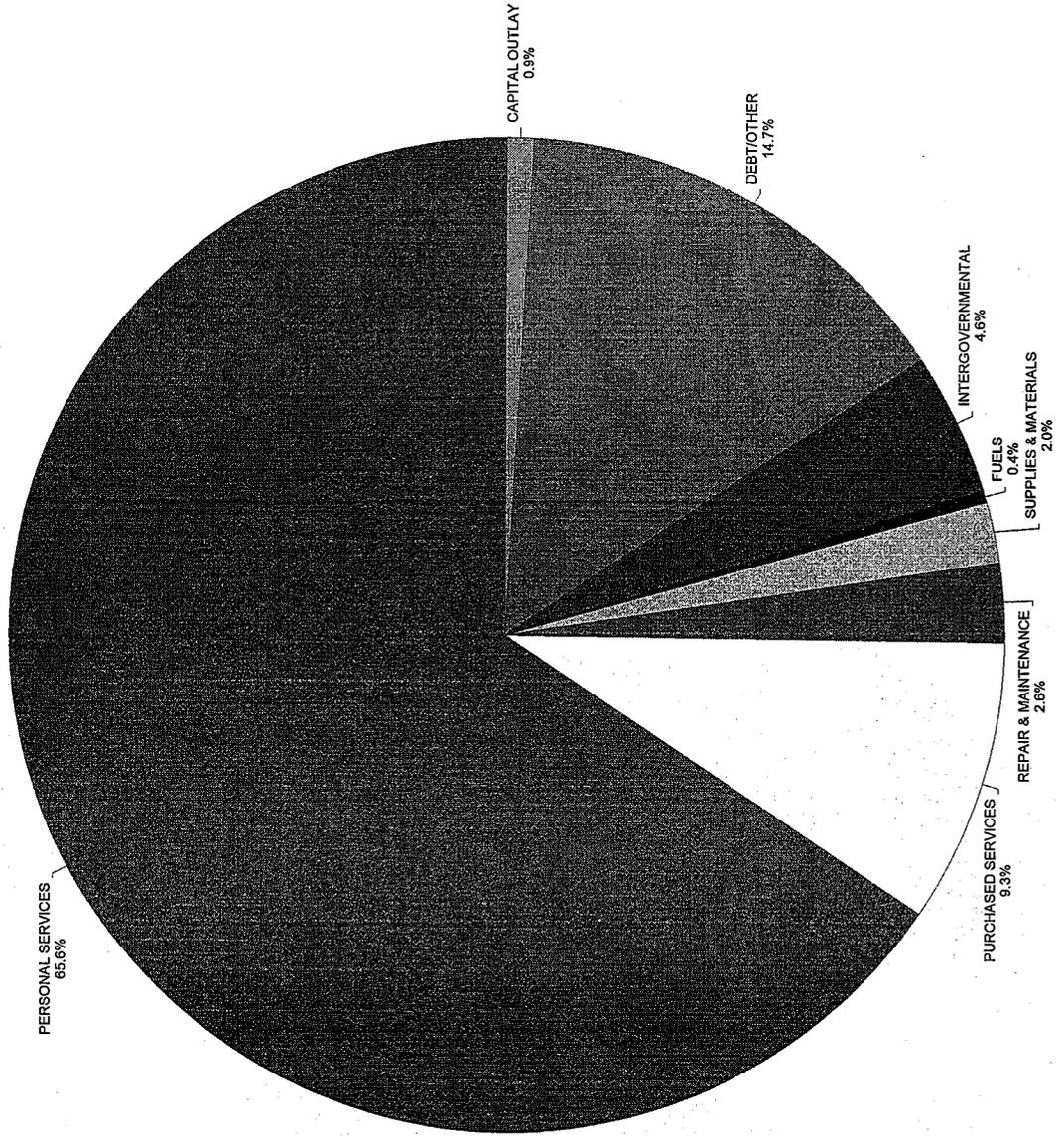
	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
AMBULANCE FEE FUND:	0	0	185,000	0	0		
FREE CASH:	0	0	0	0	0		
OVERLAY RESERVE:	0	0	0	0	0		
CAPITAL EXPENDITURE FUND:	50,000	0	350,059	0	0		
STABILIZATION FUND:	0	0	0	0	0		
WATER SURPLUS:	625,000	190,000	725,000	3,550,000	1,500,000		
COMMUNITY PRESERVATION FUND:	2,343,588	818,126	96,450	11,000	0		
OPEN SPACE FUND:	62,000	0	0	0	0		
OTHER:	21,381	107,006	350,000	0	0		
TOTAL AVAILABLE FUNDS APPLIED TO ARTICLES:	3,101,969	1,115,132	1,706,509	3,561,000	1,500,000	-12.10%	
NET TOTAL APPROPRIATIONS (1) :	47,548,079	47,712,271	49,330,857	50,488,300	49,844,739	0.64%	

(OMNIBUS PLUS ARTICLES LESS AVAILABLE FUNDS)

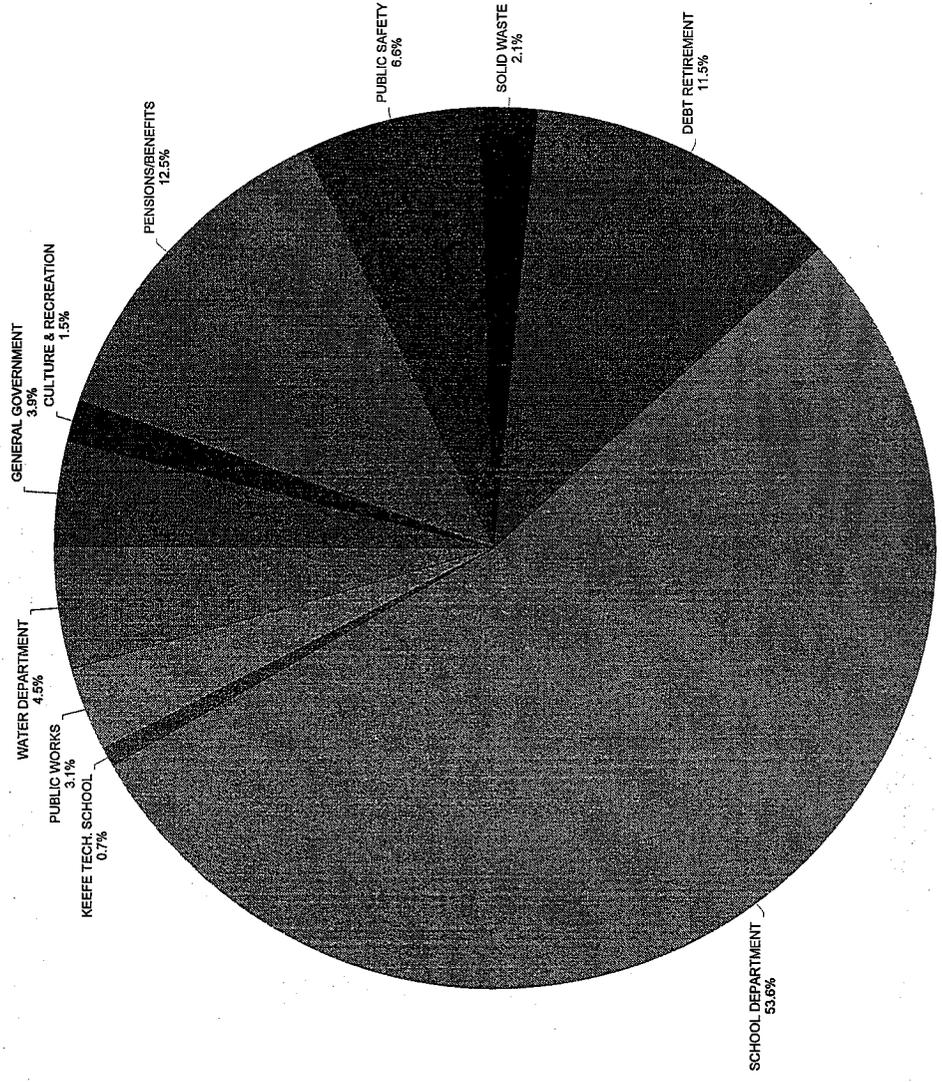
ACCT. NO.	ACCOUNT NAME	EXPENDED FISCAL YEAR 2008	EXPENDED FISCAL YEAR 2009	APPROPRIATED FISCAL YEAR 2010	REQUESTED FISCAL YEAR 2011	RECOMMENDED FISCAL YEAR 2011	10 TO 11 PERCENT CHANGE	NOTES
51000	PERSONAL SERVICES	30,909,931	31,246,727	32,439,730	33,359,569	32,557,762	0.36%	
52000	PURCHASED SERVICES	5,155,728	4,781,892	4,445,430	4,621,484	4,594,630	3.36%	
53000	REPAIR & MAINTENANCE	1,233,285	1,164,648	1,389,710	1,281,467	1,281,467	-7.79%	
54000	SUPPLIES & MATERIALS	1,172,631	1,144,560	1,141,752	980,560	979,660	-14.20%	
55000	FUELS	288,688	204,644	255,000	188,175	188,175	-26.21%	
56000	INTERGOVERNMENTAL	1,961,499	2,153,498	1,989,919	2,295,736	2,295,736	15.37%	
57000	DEBT/OTHER	6,540,508	6,457,096	7,405,476	7,334,816	7,320,816	-1.14%	
58000	CAPITAL OUTLAY	588,480	497,201	417,022	429,402	429,402	2.97%	
TOTAL ALL DEPARTMENTS		47,850,750	47,650,267	49,484,039	50,491,210	49,647,649	0.33%	

(1) The net total expended and appropriation amounts for fiscal years 2008, 2009 and 2010 include annual and special town meetings.

**HOLLISTON FY11 RECOMMENDED BUDGET
BY ACCOUNT GROUPS**

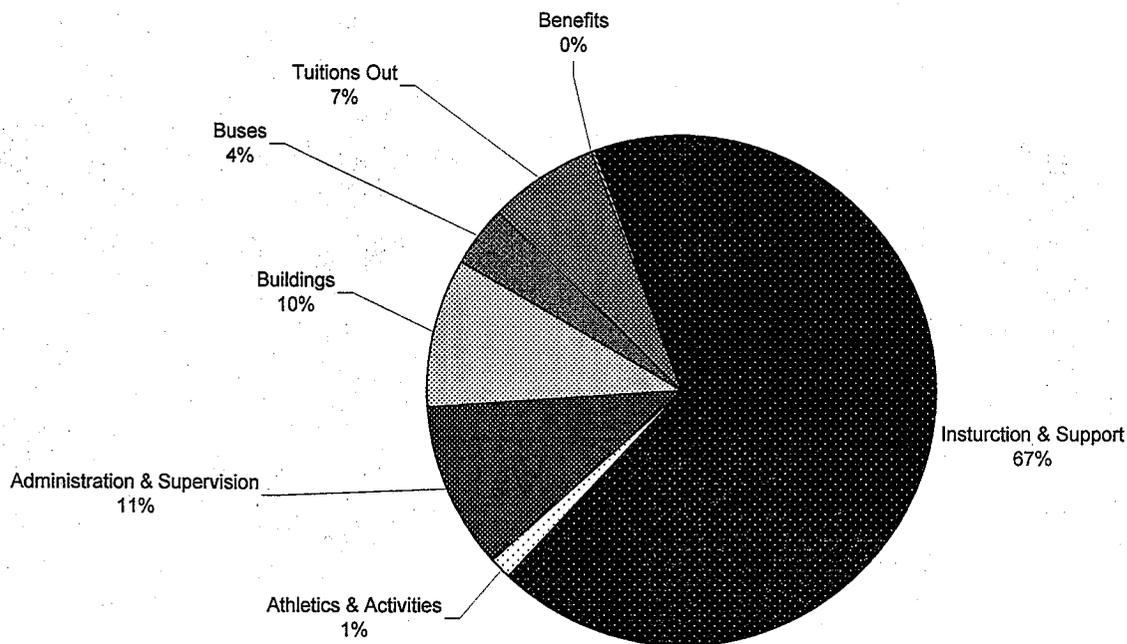


**HOLLISTON FY11 RECOMMENDED BUDGET
BY SERVICE GROUPS**



SCHOOL DEPARTMENT BUDGET DETAIL

	Expended FY 07	Expended FY 08	Expended FY 09	Budget FY 10	Requested FY 11	Percent Increase	\$ Increase	Percent of Request
Instruction & Curriculum Reg Ed	10,988,925	11,608,301	11,631,663	11,683,704	11,861,628	1.52%	177,924	
Instruction & Curriculum Sp. Ed	3,778,060	4,247,283	4,857,789	4,377,479	4,643,047	6.07%	265,568	
Instruction & Curriculum Total	14,766,985	15,855,585	16,489,452	16,061,183	16,504,675	2.76%	443,492	60.16%
Principals	1,519,253	1,558,134	1,384,195	1,454,503	1,473,135	1.28%	18,632	5.37%
Benefits	57,526	59,960	61,593	63,000	63,000	0.00%	-	0.23%
Tuition Reg Ed	135,394	164,008	164,077	289,473	298,158	3.00%	8,685	
Tuition Sp. Ed	1,425,500	1,339,480	1,556,320	1,318,280	1,656,090	25.63%	337,810	
Tuition Total	1,560,894	1,503,488	1,720,397	1,607,753	1,954,248	21.55%	346,495	7.12%
Buses Reg Ed	775,480	895,163	470,952	641,802	597,451	-6.91%	(44,351)	
Buses Sp. Ed	320,260	336,639	354,152	396,949	396,949	0.00%	(0)	
Buses Total	1,095,740	1,231,803	825,103	1,038,751	994,400	-4.27%	(44,351)	3.62%
Guidance	796,229	754,928	722,362	825,424	843,972	2.25%	18,548	3.08%
Custodial Service & Supplies	928,712	950,118	982,549	975,563	937,493	-3.90%	(38,070)	3.42%
Central Office	793,530	772,089	737,158	717,522	702,745	-2.06%	(14,777)	2.56%
Utilities	1,058,357	1,053,160	1,000,070	1,224,086	1,110,025	-9.32%	(114,061)	4.05%
Maintenance	471,023	442,673	449,847	507,005	560,259	10.50%	53,254	2.04%
Supervision Reg Ed	488,737	599,299	590,736	528,523	545,243	3.16%	16,720	
Supervision Sp. Ed	208,988	223,132	189,309	197,141	188,041	-4.62%	(9,100)	
Supervision Total	697,725	822,431	780,045	725,664	733,284	1.05%	7,620	2.67%
Sp. Ed Psych Services	243,709	274,603	260,187	371,646	363,878	-2.09%	(7,768)	1.33%
Athletics & Activities	556,617	511,340	477,254	406,093	374,528	-7.77%	(31,565)	1.37%
Library	286,593	297,380	234,084	305,753	248,817	-18.62%	(56,936)	0.91%
Health/Nursing	278,358	308,091	337,221	336,859	353,613	4.97%	16,754	1.29%
Textbooks, Computers & Equip	321,610	220,811	43,119	141,045	141,045	0.00%	-	0.51%
Equipment	208,015	103,764	90,736	66,529	69,529	4.51%	3,000	0.25%
A/V	1,491	1,711	2,030	4,785	4,785	0.00%	-	0.02%
Attendance/Security	2,301	955	2,193	1,623	1,623	0.00%	-	0.01%
	25,644,667	26,723,023	26,599,596	26,834,787	27,435,054	2.24%	600,267	100.00%



**TOWN OF HOLLISTON
BUDGETED/PROJECTED REVENUES, FISCAL YEARS 2006 - 2011**

	FY06	FY07	FY08	FY09	FY10	FY11
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	PROJECTED	PROJECTED
	%chg	%chg	%chg	%chg	%chg	%chg
PROPERTY TAX						
Base levy	23,802,039	26,838,219	28,020,367	29,086,391	30,392,577	31,491,904
	4.6	12.8	4.4	3.8	3.8	4.5
New growth	531,589	498,725	356,599	564,613	331,231	200,000
	14.0	(6.2)	(28.5)	58.3	(41.3)	(39.6)
Excluded debt	1,733,855	2,035,554	2,426,797	2,370,546	2,905,657	2,886,900
	(49.2)	17.4	19.2	(2.3)	22.6	(0.6)
Override	1,850,000	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL LEVY	27,917,483	29,372,498	30,803,763	32,021,550	33,629,458	34,578,804
	4.8	5.2	4.9	4.0	4.0	5.0
STATE AID						
General	7,836,062	8,527,224	8,712,702	9,089,924	8,208,049	7,879,727
	5.2	8.8	2.2	4.3	(9.7)	(4.0)
Offsets	643,593	586,590	648,666	639,904	640,631	615,006
	(18.5)	(8.9)	10.6	(1.4)	0.1	(4.0)
School Building Asst.	2,597,533	2,408,268	2,334,995	2,334,971	2,334,971	2,334,971
	41.6	(7.3)	(3.0)	(0.0)	0.0	0.0
TOTAL STATE AID	11,077,188	11,522,082	11,696,363	12,064,799	11,183,651	10,829,704
	10.0	4.0	1.5	3.2	(7.3)	(3.2)
LOCAL RECEIPTS						
MV excise	1,800,000	1,950,000	1,889,000	1,825,000	1,835,000	1,743,250
	2.3	8.3	(3.1)	(3.4)	0.5	(5.0)
Interest	200,000	275,000	440,000	350,000	130,000	25,000
	81.8	37.5	60.0	(20.5)	(62.9)	(80.8)
Water	870,721	1,889,514	1,978,956	2,010,264	2,057,772	2,226,165
	14.0	117.0	4.7	1.6	2.4	8.2
Other	2,199,648	1,996,892	1,759,116	1,547,137	1,519,875	1,443,881
	6.9	(9.2)	(11.9)	(12.1)	(1.8)	(5.0)
TOTAL	5,070,369	6,111,406	6,067,072	5,732,401	5,542,647	5,438,296
	8.1	21	(0.7)	(5.5)	(3.3)	(1.9)
AVAILABLE FUNDS						
Free Cash	758,141	1,094,926	882,642	582,828	206,643	200,000
	193.3	44.4	0.0	0.0	0.0	0.0
Capital Expenditure Fd.	188,000	105,000	50,000	0	350,000	0
	0.0	0.0	0.0	0.0	0.0	0.0
Community Preservation	730,100	2,110,240	2,343,588	818,126	96,450	0
	(71.6)	189.0	11.1	(65.1)	(88.2)	(100.0)
Other	394,795	1,383,748	826,793	451,952	1,825,852	353,850
	(25.8)	250.5	(40.2)	(45.3)	304.0	(80.6)
TOTAL	2,071,036	4,693,914	4,103,023	1,852,906	2,478,945	553,850
	(25.8)	126.6	(12.6)	(54.8)	33.8	(77.7)
TOTAL REVENUES						
Tax Levy	27,917,483	29,372,498	30,803,763	32,021,550	33,629,458	34,578,804
	4.8	5.2	4.9	4.0	4.0	5.0
State Aid	11,077,188	11,522,082	11,696,363	12,064,799	11,183,651	10,829,704
	10.0	4.0	1.5	3.2	(7.3)	(3.2)
Local Receipts	5,070,369	6,111,406	6,067,072	5,732,401	5,542,647	5,438,296
	8.1	20.5	(12.6)	(5.5)	(3.3)	(1.9)
Available Funds	2,071,036	4,693,914	4,103,023	1,852,906	2,478,945	553,850
	(25.8)	126.6	(12.6)	(54.8)	33.8	(77.7)
TOTAL	46,136,076	51,699,899	52,670,221	51,671,656	52,834,701	51,400,654
	4.4	12.1	1.9	(1.9)	2.3	(2.7)

NOTES: Local Receipts Other includes revenues from permits, licenses, fines and solid waste and other fees. Available Funds Other includes Water Surplus, Stabilization Fund, Overlay Reserve, Revolving Accounts, Golf Course Capital, Open Space and other special purpose funds.

Reserve Fund Detail

Fiscal Year 2009

Original Appropriation to Reserve Fund as of 07/01/2008

249,373.00

Approved Transfers of Reserve Fund

9/11/2008	Zoning/Appeals Board	Professional Services	30,928.16	(30,928.16)
11/5/2008	Zoning/Appeals Board	Professional Services	12,225.00	(43,153.16)
11/18/2008	Zoning/Appeals Board	Professional Services	634.50	(43,787.66)
2/10/2009	Zoning/Appeals Board	Professional Services	4,717.50	(48,505.16)
3/31/2009	Planning Board	Professional Services	4,725.00	(53,230.16)
4/1/2009	Zoning/Appeals Board	Professional Services	3,365.00	(56,595.16)
4/28/2009	Council on Aging	Vehicle Supplies	1,375.74	(57,970.90)
5/26/2009	Council on Aging	Vehicle Supplies	600.00	(58,570.90)
5/26/2009	Planning Board	Professional Services	1,775.00	(60,345.90)
6/30/2009	Zoning/Appeals Board	Professional Services	12,415.00	(72,760.90)
6/30/2009	Zoning/Appeals Board	Professional Services	11,369.62	(84,130.52)
6/30/2009	Zoning/Appeals Board	Professional Services	6,552.00	(90,682.52)
6/30/2009	Animal Control	Accrued Vacation Pay	1,274.64	(91,957.16)
6/30/2009	Highway Snow/Ice	Snow & Ice	103,445.26	(195,402.42)
6/30/2009	Highway Snow/Ice	Snow & Ice	51,207.45	(246,609.87)
6/30/2009	Sewer Collection	Building Alarm System	16.03	(246,625.90)
6/30/2009	Sewer Collection	Utilities Expense	1,548.89	(248,174.79)
6/30/2009	Building Maintenance	Library Air Conditioner	1,198.21	(249,373.00)
Unexpended Reserve Fund as of 06/30/2009				0.00

Fiscal Year 2010

Original Appropriation to Reserve Fund as of 07/01/2009

235,000.00

9/01/2009	Zoning/Appeals Board	Professional Services	2,220.00	(2,220.00)
10/30/2009	Zoning/Appeals Board	Professional Services	3,225.00	(3,225.00)
12/15/2009	Library	Septic System Repairs	6,012.66	(6,012.66)
Unexpended Reserve Fund as of 03/31/2010				223,542.34

REVOLVING ACCOUNTS

The following is an analysis of the Revolving Account transactions for Fiscal Year ended June 30, 2009:

	BALANCE 7/1/2008	RECEIPTS	EXPENSES	BALANCE 6/30/2009
SCHOOL DEPARTMENT:				
CAFETERIA	61,334.80	696,346.18	755,597.92	2,083.06
ELEM. AFTER SCHOOL	2,619.00	1,410.00	300.00	3,729.00
ADULT EDUCATION	3,558.76	7,325.00	10,237.90	645.86
INDUSTRIAL ARTS	15,966.53	401.00	998.98	15,368.55
DRAMA	15,271.63	4,989.36	4,780.05	15,480.94
SCHOOL TUITION	239,924.84	638,669.25	638,750.46	239,843.63
CABLE STUDIO	8,390.06	20,160.00	13,200.00	15,350.06
EXTENDED DAY CARE	82,222.42	1,009,072.24	1,039,832.36	51,462.30
ATHLETIC	145,239.65	203,885.00	231,796.59	117,328.06
SCHOOL COMM. USE	37,082.66	56,797.24	60,455.13	33,424.77
SCHOOL PROGRAMS	9,318.27			9,318.27
LOST BOOKS/MIDDLE	1,303.94	81.96		1,385.90
LOST BOOKS/HIGH	5,081.98	925.71	5,141.75	865.94
STUDENT BUS PROGRAM		207,200.00	162,430.57	44,769.43
SPED 50-50	814,374.00	923,402.00	814,374.00	923,402.00
SCHOOL CHOICE	136,161.80	617,149.00	497,185.72	256,125.08
	-----	-----	-----	-----
TOTAL SCHOOL:	1,577,850.34	4,387,813.94	4,235,081.43	1,730,582.85
PARK DEPARTMENT:	163,168.47	258,560.23	213,487.28	208,241.42
CHAPTER 44 53E 1/2 FUNDS:				
AGRICULTURAL COMM.	3,509.26	1,325.00	1,167.11	3,667.15
AMBULANCE FUND	362,042.26	376,577.36	266,186.52	472,433.10
ASSESSORS ABUTTERS	5,238.07	2,350.02	5,473.24	2,114.85
SENIOR CENTER RENTALS		1,000.00		1,000.00
SENIOR CENTER VAN	1,552.94	2,577.33		4,130.27
COMPOSTING KIT FEES	1,011.90	374.00		1,385.90
EMERGENCY MGMT	1,764.61	16,989.03		18,753.64
BUILDING DEPT	2,927.20	48,009.00	37,825.65	13,110.55
TOWN HALL RENTAL	2,667.47	12,710.00	6,722.36	8,655.11
CONSERVATION FEES		3,390.00		3,390.00
CONSERV BYLAWS	2,243.62	12,197.50	482.80	13,958.32
	-----	-----	-----	-----
TOTAL CH44 53E1/2:	382,957.33	477,499.24	317,857.68	542,598.89
TOTAL REVOLVING:	2,123,976.14	5,123,873.41	4,766,426.39	2,481,423.16

**TOWN OF HOLLISTON
CAPITAL IMPROVEMENTS - ALL DEPARTMENTS**

Page 4		Actual	Actual	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled	Scheduled
	ITEM	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16
	TOTALS	\$1,381,992	\$882,540	\$3,614,425	\$1,817,500	\$1,356,500	\$1,908,100	\$1,771,000	\$1,241,000
	Equipment Subtotal	\$426,992	\$607,540	\$1,179,425	\$836,500	\$956,000	\$428,100	\$601,000	\$751,000
	Net Equipment Subtotal (2)	\$301,992	\$124,425	\$1,179,425	\$796,500	\$466,000	\$388,100	\$601,000	\$311,000
	All except Fire, Highway, School and Water	\$78,165	\$5,000	\$314,000	\$40,000	\$50,000	\$364,000	\$119,000	\$25,000
	Selectmen's Depts., Subtotal	\$305,273	\$309,425	\$1,439,425	\$1,182,500	\$936,500	\$1,003,100	\$631,000	\$561,000
	Selectmen's Departments Equipment Subtotal	\$285,425	\$274,425	\$1,179,425	\$666,500	\$634,000	\$287,600	\$503,000	\$456,000
	SERVICE GROUPS								
	General Government	\$16,567	\$0	\$154,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0
	Culture/Recreation	\$61,598	\$5,000	\$160,000	\$36,000	\$46,000	\$360,000	\$115,000	\$25,000
	Public Safety	\$138,000	\$213,000	\$962,000	\$665,000	\$392,500	\$693,600	\$399,000	\$376,000
	Schools	\$25,000	\$298,115	\$0	\$0	\$220,000	\$0	\$0	\$240,000
	Public Works	\$153,675	\$91,425	\$213,425	\$497,500	\$514,000	\$305,500	\$213,000	\$185,000
	Water	\$987,152	\$275,000	\$2,125,000	\$615,000	\$180,000	\$545,000	\$1,040,000	\$415,000
	SERVICE GROUPS, TOTAL	\$1,381,992	\$882,540	\$3,614,425	\$1,817,500	\$1,356,500	\$1,908,100	\$1,771,000	\$1,241,000
	FUNDING SOURCES								
	Tax Levy - General	\$356,242	\$124,425	\$1,289,425	\$1,182,500	\$746,500	\$988,100	\$631,000	\$361,000
	Tax Levy - Borrowing	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0
	Outside Tax Levy - One Time	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Outside Tax Levy - Borrowing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Fund	\$987,152	\$275,000	\$2,125,000	\$615,000	\$180,000	\$545,000	\$1,040,000	\$415,000
	Capital Expenditure Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$38,598	\$483,115	\$200,000	\$20,000	\$430,000	\$360,000	\$100,000	\$465,000
	FUNDING SOURCE, TOTAL	\$1,381,992	\$882,540	\$3,614,425	\$1,817,500	\$1,356,500	\$1,908,100	\$1,771,000	\$1,241,000

(1) Park Department items include funding from their revolving account and trust funds.

(2) Net Equipment Subtotal is all equipment less school equipment, water equipment and ambulance.

**TOWN OF HOLLISTON
CAPITAL IMPROVEMENTS - ALL DEPARTMENTS**

Page 1

DEPARTMENT AND ITEMS

Technology

Computer System Upgrade

Technology, Subtotal

Town Clerk

Voting System

Town Clerk, Subtotal

Council on Aging

Building Improvements
Van

Council on Aging, Subtotal

Fire Department

Rescue/Spill Vehicle

Protective Gear

Central Fire Station

Engine 1

Engine 2

Breathing Equipment

McCormick Station

Ambulance

Engine 4

Chief's Car

Brush Truck

Alarm System

Ladder Truck

Defibrillators

Hose/Equipment

Radio System

Tanker

Engines

Forest Fire Trucks

Fire Department, Subtotal

Highway/Public Facilities Dep.

1995 Chevrolet Pickup w/plow (S2)

1995 Johnston Sweeper (S23)

Truck Lift

1995 John Deere Backhoe (S21)

1999 Chevy Pickup (S3)

1996 Ford L-8000 Dump (S14)

1996 Chevy 1 Ton (S5)

1996 Chevy 1 Ton (S4)

	Actual FY09	Actual FY10	Scheduled FY11	Scheduled FY12	Scheduled FY13	Scheduled FY14	Scheduled FY15	Scheduled FY16
Computer System Upgrade			4,000	4,000	4,000	4,000	4,000	
Technology, Subtotal	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0
Voting System	16,567							
Town Clerk, Subtotal	\$16,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Improvements			110,000	16,000	26,000		15,000	
Van		5,000						
Council on Aging, Subtotal	\$0	\$5,000	\$110,000	\$16,000	\$26,000	\$0	\$15,000	\$0
Rescue/Spill Vehicle				250,000				
Protective Gear								
Central Fire Station								
Engine 1								
Engine 2								
Breathing Equipment								
McCormick Station						600,000		
Ambulance		185,000			190,000			200,000
Engine 4								
Chief's Car	45,000				50,000			
Brush Truck								
Alarm System							300,000	
Ladder Truck			850,000					
Defibrillators								
Hose/Equipment								
Radio System								
Tanker								
Engines				325,000				
Forest Fire Trucks						47,500		50,000
Fire Department, Subtotal	\$45,000	\$185,000	\$850,000	\$575,000	\$287,500	\$600,000	\$300,000	\$250,000
1995 Chevrolet Pickup w/plow (S2)		36,000						40,000
1995 Johnston Sweeper (S23)			145,000					
Truck Lift				30,000				
1995 John Deere Backhoe (S21)				95,000				
1999 Chevy Pickup (S3)				36,000				
1996 Ford L-8000 Dump (S14)				95,000				
1996 Chevy 1 Ton (S5)								
1996 Chevy 1 Ton (S4)								

**TOWN OF HOLLISTON
CAPITAL IMPROVEMENTS - ALL DEPARTMENTS**

Page 2

DEPARTMENT AND ITEMS

Highway/Public Facilities (cont.)

	Actual FY09	Actual FY10	Scheduled FY11	Scheduled FY12	Scheduled FY13	Scheduled FY14	Scheduled FY15	Scheduled FY16
1986 Excel Hustler (G5)								
1985 Woodchuck Chipper (G9)								
1999 Chevrolet Tahoe (S1)	37,000							
1997 Ford L-8000 (S8)					100,000			
2001 Sterling Basin Cleaner (S13)						175,000		
1998 John Deere 624H Loader (S19)					150,000			
1984 Ingersoll Rand Compr. (S31)						15,000		
1999 Sterling Dump (S15)				96,500				
Building/Facility					175,000	15,000		
2007 Intl Large Dump (S11)								
2005 Chevrolet Dump Truck (S6)							50,000	
2005 Chevrolet 1 Ton (S9)							50,000	
2000 Chevy 1 Ton (G2)			43,000					
2007 John Deere Loader (S18)	25,425	25,425	25,425					
1992 John Deere Tractor (G4)					35,000			
1996 Trackless (S16) and (S24)	85,000							90,000
2007 Intl 4W (S12)								
1985 Mack Dump (S10)						100,500		
1954 Galion Grader (S22)								
1998 Bombardier Plow (S27)				66,000				
2000 Ingersoll Rand Roller (S28)					22,000			
2000 Tenco Snowblower (S29)							98,000	
1998 Morbark Chipper (S30)				28,000				
1983 Trailer (S36)								
1983 Sreco Rod Machine (S39)								
2001 Chevy Pickup (G1)				36,000				
1996 Chevy Rack Dump Truck (G3)		30,000						
2001 John Deere Tractor (G6)								55,000
1997 Compact Roller (S26)				15,000				
1999 GMC Bucket Truck								
2004 Atlas Compressor							15,000	
Emissions Testing								
Brushcutter/Equipment								
1999 Skid Steer Loader (S17)					32,000			
Street Signs	6,250							

Highway Department, Subtotal **\$153,675** **\$91,425** **\$213,425** **\$497,500** **\$514,000** **\$305,500** **\$213,000** **\$185,000**

Library

Exterior Repairs	48,000							
Interior Repairs (alarm,paint,carpet)								

Library, Subtotal **\$48,000** **\$0** **\$0** **\$0** **\$0** **\$0** **\$0** **\$0**

Park Department (1)

Goodwill Tennis/Basketball Surface								
Field Irrigation/Repairs			30,000					
Flagg Field/Building Repairs								
Lake Winthrop Recreation								
Goodwill Bldg & Field Repairs			20,000	20,000	20,000			
Marshall Street Fields								
Mission Springs Facility							100,000	
Stoddard Park								25,000

**TOWN OF HOLLISTON
CAPITAL IMPROVEMENTS - ALL DEPARTMENTS**

Page 3

DEPARTMENT AND ITEMS	Actual FY09	Actual FY10	Scheduled FY11	Scheduled FY12	Scheduled FY13	Scheduled FY14	Scheduled FY15	Scheduled FY16
Park Department (Cont.)								
Patoma Tennis/Basketball Surface						10,000		
Patoma Camp Facility						350,000		
Park Department, Subtotal	\$0	\$0	\$50,000	\$20,000	\$20,000	\$360,000	\$100,000	\$25,000
Pinecrest Golf Course								
Clubhouse								
Course Improvements	13,598							
Pinecrest Golf Course, Subtotal	\$13,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police Department								
Cruiser Replacement	93,000	28,000	84,000	90,000	85,000	60,000	99,000	66,000
Accessibility								
Air Conditioning								
Roof								
Equipment			28,000		20,000	33,600		60,000
Dispatching Console								
Building Improvements								
Police Department, Subtotal	\$93,000	\$28,000	\$112,000	\$90,000	\$105,000	\$93,600	\$99,000	\$126,000
Schools								
Replacement Equipment	25,000	298,115			220,000			240,000
New Equipment								
Elementary Schools & Architect								
Middle & High School Renovations								
High School Renovations								
Schools, Subtotal	\$25,000	\$298,115	\$0	\$0	\$220,000	\$0	\$0	\$240,000
Town Hall								
Accessibility								
Exterior Renovations			150,000					
Interior Renovations								
Town Hall, Subtotal	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
Water Department								
Redevelop/Treat Wells		225,000	2,000,000	500,000		65,000		
Washington Street Main								
Storage Tanks	797,152						25,000	
Trucks, Equipment, Facilities	100,000			40,000	80,000	40,000		
System Improvements	65,000		100,000	50,000	100,000		1,000,000	
Water Search/Source Development				25,000		25,000		
Corrosion protection								
New wells/automation	25,000	50,000	25,000					
Water Mains						415,000	15,000	415,000
Water Department, Subtotal	\$987,152	\$275,000	\$2,125,000	\$615,000	\$180,000	\$545,000	\$1,040,000	\$415,000

**TOWN OF HOLLISTON
TAX LEVY ANALYSIS**

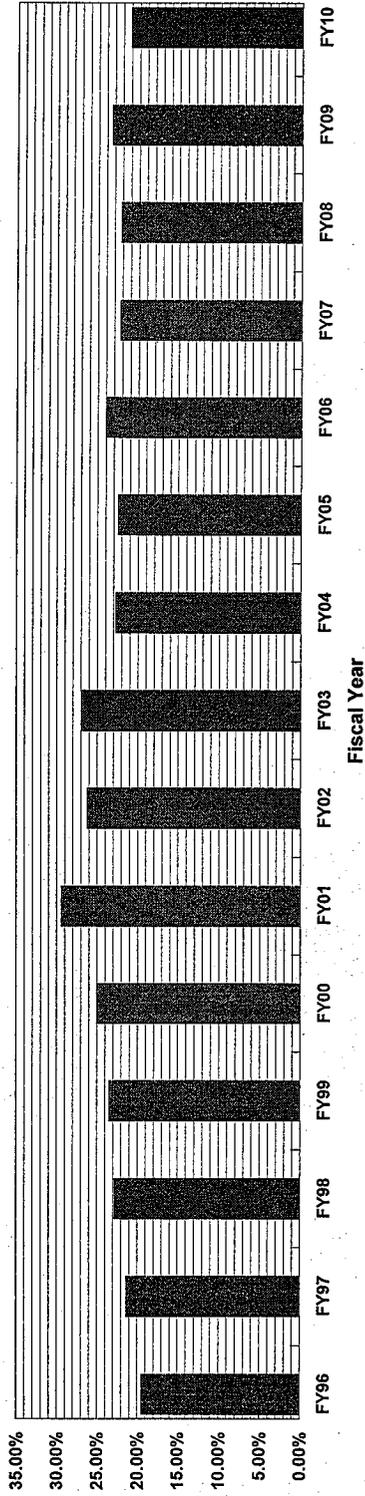
	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EXPENDITURES:															
Town Meeting Votes	23,895,153	24,059,835	26,169,400	27,995,041	31,102,026	32,809,509	36,251,258	36,396,810	38,715,221	39,804,789	42,993,491	48,079,147	48,658,216	47,650,523	48,873,970
Overlay/Debit/Snow Deficit	0	7,054	0	0	13,501	102	343,819	263,590	470,332	233,213	284,365	60,250	195,646	82,619	88,553
State Aid	21,835	21,931	72,219	55,506	29,860	28,693	27,710	25,665	737,240	789,302	655,344	586,590	648,666	639,904	640,631
State/County Charges	61,935	68,546	62,902	80,739	70,078	48,631	71,375	95,239	148,239	212,722	334,456	488,700	590,961	548,805	358,033
Overlay	167,445	160,948	343,872	192,925	172,015	348,628	157,821	139,199	144,316	317,982	130,289	157,975	133,963	374,616	132,477
Excluded Debt	349,506	331,033	282,727	955,157	1,986,037	3,452,559	5,707,517	4,287,255	3,536,083	3,415,491	1,793,855	2,311,506	2,426,797	2,370,548	2,905,657
TOTAL EXPENDITURES:	24,495,874	24,950,347	26,931,120	28,879,368	33,373,517	36,680,122	42,559,500	41,207,758	43,751,431	44,773,500	46,131,800	51,684,168	52,654,239	51,665,013	52,999,321
OTHER FUND SOURCES:															
State Aid Receipts	4,780,635	5,267,587	6,147,905	6,738,359	8,358,083	10,782,700	11,169,783	11,125,090	9,964,353	10,069,475	11,077,188	11,522,082	11,696,363	12,064,799	11,183,651
State Aid Overst.	2,480	648	1,684	0	5,545	7,777	0	0	0	0	0	0	0	0	0
Estimated Local Receipts	2,629,669	2,754,944	3,154,193	3,319,503	2,902,559	3,232,444	3,469,946	3,605,014	4,512,505	4,691,827	5,070,369	6,111,406	6,067,072	5,732,401	5,542,647
Offset Receipts	135,000	125,000	130,000	130,000	0	0	0	0	0	0	0	0	0	0	0
Federal Revenue Sharing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Free Cash	651,166	220,000	608,666	425,000	868,225	1,818,455	1,962,411	574,474	631,408	258,447	758,141	1,094,926	882,642	582,828	206,643
Stabilization Fund	90,000	20,000	55,000	0	125,000	0	314,131	954,288	290,000	800,000	35,795	0	56,925	0	73,988
Overlay Reserve	1,405,000	72,000	198,207	584,000	1,216,871	0	962,000	30,000	1,000,000	143,115	289,000	1,122,124	640,000	302,678	910,215
Water Surplus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dog Fund/Library Aid	131,067	735,958	445,523	83,400	353,237	739,501	1,022,064	888,710	1,429,065	2,139,815	918,100	2,476,864	2,476,969	967,400	1,464,567
Other	9,825,217	9,196,137	10,741,158	11,230,282	13,829,520	16,580,877	18,899,335	17,177,596	18,054,238	18,152,444	18,218,593	22,327,402	21,866,488	19,650,106	19,381,711
TOTAL OTHER FUNDING:	14,670,657	15,454,210	16,189,982	17,449,106	19,543,997	20,098,245	23,660,165	24,030,162	25,697,193	26,621,055	27,913,207	29,356,767	30,787,781	32,014,907	33,617,610
TAX LEVY:	14,128,647	14,798,262	15,506,698	16,311,244	17,073,600	18,021,068	19,059,675	20,291,409	21,316,253	22,755,303	23,802,039	26,838,219	28,020,367	29,086,391	30,392,577
Tax Levy Limit:	308,692	330,224	406,687	345,341	497,637	573,747	743,097	498,503	868,923	466,115	531,589	498,725	356,589	564,613	331,231
New Growth:	349,506	331,033	282,727	796,657	1,986,037	1,618,505	3,873,449	3,276,511	3,536,083	3,415,491	1,793,855	2,035,554	2,426,797	2,370,546	2,905,657
Excluded Debt:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overst:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAXIMUM LEVY LIMIT:	14,786,835	15,459,519	16,196,112	17,453,242	19,556,674	20,213,310	23,676,221	24,066,423	25,721,259	26,636,909	27,917,483	29,372,498	30,803,763	32,021,550	33,629,465
LEVY +/- LIMIT:	(116,178)	(5,309)	(6,150)	(4,136)	(12,677)	(114,065)	(16,056)	(36,261)	(24,065)	(15,853)	(4,276)	(15,731)	(15,982)	(6,643)	(11,855)
TOTAL ASSESSED VALUE:	879,535,820	895,377,160	947,890,050	976,993,630	1,086,985,363	1,242,227,748	1,341,279,171	1,484,259,559	1,732,784,445	1,832,144,215	1,971,271,653	2,199,008,748	2,120,370,599	2,070,821,863	2,061,165,463
TAX RATE:	16.88	17.26	17.08	17.86	17.98	16.18	17.64	16.19	14.83	14.53	14.16	13.35	14.52	15.46	16.31
LIMIT IF PRIOR LIMIT	658,188	15,459,519	16,196,112	17,453,242	19,556,674	20,213,310	23,676,221	24,066,423	25,721,259	26,636,909	27,917,483	29,372,498	30,803,763	32,021,550	33,629,465
ACTUALLY USED:	(14,012,469)	5,309	6,150	4,136	12,677	114,065	16,056	36,261	24,065	15,853	4,276	15,731	15,982	6,643	11,855
UNUTILIZED LEVY*:	1,804	1,793	1,854	1,975	2,263	2,464	2,853	2,788	2,918	3,051	3,098	3,491	3,536	3,469	3,559
PER CAPITA:	1,080	1,124	1,115	1,201	1,325	1,350	1,566	1,626	1,714	1,814	1,874	1,983	2,067	2,150	2,257
Expenditures	352	383	423	464	567	725	749	753	664	686	744	778	785	810	751
Property Taxes	194	200	203	217	197	204	230	301	301	320	340	413	407	385	372
State Aid	178	85	99	81	174	172	286	166	239	231	139	317	276	124	178
Est. Local Rec.	64,762	65,118	65,268	67,272	73,694	83,461	89,898	100,424	115,550	124,848	132,362	148,542	142,374	139,047	138,398
Other Fund															
Assessed Value															
AVERAGE SINGLE FAMILY HOUSE:															
Assessed Value	183,500	191,500	196,288	200,500	222,883	252,966	267,400	285,100	344,700	364,311	391,981	435,173	414,223	398,244	394,400
Property Tax	3,061	3,305	3,353	3,561	4,007	4,093	4,717	4,616	5,112	5,293	5,550	5,810	6,015	6,157	6,453
% CHANGE IN SPENDING	13.62%	0.63%	9.25%	6.49%	16.37%	9.91%	16.03%	-3.18%	6.17%	2.34%	3.03%	12.04%	1.98%	-1.88%	2.58%

NOTE: The amount shown for excluded debt reflects the net after SBAB reimbursements.

TOWN OF HOLLISTON
REVENUE MIX

	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
	% OF SPENDING														
Non-Property Tax															
State Aid	19.53%	21.37%	22.83%	23.50%	25.06%	29.42%	26.25%	27.00%	22.77%	22.49%	24.01%	22.29%	22.21%	23.35%	21.10%
Est. Local Repts.	11.29%	11.68%	12.19%	12.03%	8.70%	8.81%	8.15%	8.75%	10.31%	10.48%	10.99%	11.82%	11.52%	11.10%	10.46%
Free Cash	2.66%	0.89%	2.26%	1.48%	2.60%	4.96%	4.61%	1.39%	1.44%	0.58%	1.64%	2.12%	1.68%	1.13%	0.39%
Stabilization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%	0.66%	1.79%	0.08%	0.00%	0.11%	0.00%	0.14%
Overlay Reserve	0.37%	0.08%	0.20%	0.00%	0.37%	0.00%	0.74%	0.00%	0.52%	0.11%	0.22%	0.00%	0.09%	0.00%	0.00%
Water Surplus	5.74%	0.29%	0.74%	1.86%	3.65%	0.00%	2.26%	0.07%	2.29%	0.32%	0.56%	2.17%	1.22%	0.59%	1.72%
Other	0.54%	2.99%	1.65%	0.29%	1.06%	2.02%	2.40%	2.16%	3.27%	4.78%	1.99%	4.79%	4.70%	1.87%	2.76%
Total	40.11%	37.31%	39.88%	39.18%	41.44%	45.20%	44.41%	41.89%	41.27%	40.54%	39.49%	43.20%	41.53%	38.03%	36.57%
Property Tax Levy	59.89%	62.69%	60.12%	60.84%	58.56%	54.80%	55.59%	58.31%	58.73%	59.46%	60.51%	56.80%	58.47%	61.97%	63.43%
TOTAL ALL REVENUE	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

STATE AID
Percent of Total Spending



HOLLISTON LONG TERM DEBT SCHEDULE

FISCAL YEAR	INSIDE THE LEVY LIMIT				OUTSIDE THE LEVY LIMIT				TOTALS				
	FIRE	WATER	TOWN HALL	GOLF COURSE	TOTAL	CHANGE	SCHOOL	SCHOOLS	SEWERS	TOTAL	CHANGE	ALL ITEMS	CHANGE
2009	143,376	602,675	248,723	162,875	1,157,649	(27,694)	2,274,880	2,027,578	351,998	4,654,456	(7,614)	5,812,105	(35,308)
2010	138,164	590,425	238,198	128,975	1,095,761	(61,888)	2,279,224	2,019,603	355,211	4,654,038	(418)	5,749,799	(62,306)
2011	118,670	577,300	232,835	126,050	1,054,855	(40,906)	2,282,455	2,008,640	354,142	4,645,237	(8,800)	5,700,092	(49,707)
2012	114,970	563,300	226,648	122,675	1,027,593	(27,263)	2,280,255	1,999,453	344,216	4,623,923	(21,314)	5,651,516	(48,576)
2013	101,470	549,300	215,460	119,300	985,530	(42,063)	2,280,555	1,993,015	344,456	4,618,026	(5,897)	5,603,556	(47,960)
2014	88,345	533,550	209,460	115,925	947,280	(38,250)	2,282,405	1,976,665	343,658	4,602,728	(15,298)	5,550,008	(53,548)
2015	85,420	517,800	203,860	112,775	919,855	(27,425)	2,281,455	1,963,578	342,090	4,587,123	(15,606)	5,506,978	(43,031)
2016	77,570	503,800	198,180	109,580	889,130	(30,725)	2,283,355	1,945,028	339,582	4,567,965	(19,158)	5,457,095	(49,883)
2017	74,545	488,050	192,340	106,295	861,230	(27,900)	2,282,305	1,928,478	352,830	4,563,613	(4,352)	5,424,843	(32,252)
2018	72,245	470,550	186,340	102,920	832,055	(29,175)	2,287,180	1,908,653	337,602	4,533,435	(30,178)	5,365,490	(59,353)
2019	67,198	454,363	180,180	99,455	801,196	(30,860)	2,281,203	1,893,665	334,099	4,508,967	(24,468)	5,310,162	(55,328)
2020	36,025	439,925	173,780	95,855	745,585	(55,611)	2,284,800	1,875,153	334,764	4,494,717	(14,250)	5,240,302	(69,860)
2021	0	425,925	187,380	57,255	670,560	(75,025)	0	1,873,490	319,750	2,193,240	(2,301,477)	2,863,800	(2,376,502)
2022	0	411,925	0	0	411,925	(258,635)	0	1,846,125	320,250	2,166,375	(26,865)	2,578,300	(285,500)
2023	0	373,100	0	0	373,100	(38,825)	0	260,625	0	260,625	(1,905,750)	633,725	(1,944,575)
2024	0	359,450	0	0	359,450	(13,650)	0	0	0	0	(260,625)	359,450	(274,275)
2025	0	345,719	0	0	345,719	(13,731)	0	0	0	0	0	345,719	(13,731)
2026	0	331,906	0	0	331,906	(13,813)	0	0	0	0	0	331,906	(13,813)

Notes: The 1996 Annual Town Meeting approved a borrowing of up to \$45 million for a sewer project. Town Meetings in 1996 and 1997 authorized borrowings of up to \$28,962,000 for the elementary school project and the 1998 Annual Town Meeting authorized a borrowing of \$50,408,132 for the high and middle school building projects. Various Town Meetings between 1997 and 2000 authorized a total borrowing of \$1,800,000 for the golf course clubhouse. Town Meetings in 1997 and 2000 authorized a total borrowing of \$1,750,000 for the Central Fire Station. The 2001 Annual Town Meeting authorized a borrowing of \$2,950,000 for the Town Hall project. Town Meetings in 2003 authorized a borrowing of \$6,900,000 for water projects. Schedule includes only projects which have been permanently financed. The school figures do not include SBAB reimbursements. The Grand Total of All Items for all years shown above is \$73,484,846.

**TOWN OF HOLLISTON
FREE CASH ANALYSIS**

FISCAL YEAR	CERTIFIED BALANCE JULY 1	TRANSFERS OUT TO 3/31	ADDITIONS TO 3/31	TRANSFERS OUT 3/31-6/30	BALANCE JUNE 30	JULY 1 BALANCE		JUNE 30 BALANCE	
						AS % OF OMNIBUS BUDGET	TAX LEVY 2.76%	AS % OF OMNIBUS BUDGET	TAX LEVY 2.81%
1994	377,697	0	233,055	226,452	384,300	2.01%	2.76%	2.05%	2.81%
1995	491,979	4,197	274,996	136,166	626,612	2.47%	3.48%	3.15%	4.43%
1996	983,586	500,000	328,543	220,000	592,129	4.59%	6.65%	3.79%	4.00%
1997	688,193	212,971	328,508	291,420	512,310	2.99%	4.45%	2.23%	3.32%
1998	843,286	104,275	0	375,000	364,011	3.36%	5.21%	1.45%	2.26%
1999	939,494	50,000	0	418,225	471,269	3.36%	5.16%	1.68%	2.59%
2000	934,174	323,225	0	0	610,949	3.11%	4.78%	2.03%	3.13%
2001	2,000,000	1,817,500	0	0	182,500	5.97%	9.94%	0.54%	0.91%
2002	1,962,411	1,962,411	0	0	0	5.14%	8.29%	NA	NA
2003	574,474	574,474	0	0	0	1.43%	2.39%	NA	NA
2004	631,408	631,408	0	0	0	1.57%	2.46%	NA	NA
2005	258,447	258,447	0	0	0	0.61%	0.97%	NA	NA
2006	758,141	758,141	0	0	0	1.74%	2.72%	NA	NA
2007	1,094,926	1,094,926	0	0	0	2.36%	3.73%	NA	NA
2008	882,642	882,642	0	0	0	1.84%	2.87%	NA	NA
2009	582,828	582,828	0	0	0	1.20%	1.82%	NA	NA
2010	206,643	206,643	0	0	0	0.42%	0.61%	NA	NA
AVERAGE	835,902	586,123	68,535	98,074	220,240	2.60%	4.02%	1.00%	1.38%
AVERAGE: 06-10	705,036	705,036	0	0	0	1.51%	2.35%	NA	NA

TOWN OF HOLLISTON
STABILIZATION FUND

FISCAL YEAR	BALANCE		TRANSFERS		INTEREST	TRANSFERS		BALANCE		JULY 1 BALANCE		JUNE 30 BALANCE	
	JULY 1	IN	IN	OUT		JUNE 30	AS % OF	AS % OF	BUDGET	TAX LEVY	BUDGET	TAX LEVY	
1994	128,663	0	1,696	117,000	13,359	0.68%	0.94%	13,359	0.07%	0.10%	0.07%	0.10%	
1995	13,359	0	141	13,500	0	0.07%	0.09%	0	NA	NA	NA	NA	
1996	0	0	0	0	0	NA	NA	0	NA	NA	NA	NA	
1997	0	0	0	0	0	NA	NA	0	NA	NA	NA	NA	
1998	0	0	0	0	0	NA	NA	0	NA	NA	NA	NA	
1999	0	0	0	0	0	NA	NA	0	NA	NA	NA	NA	
2000	0	10,000	170	0	10,170	NA	NA	10,170	0.03%	0.05%	0.03%	0.05%	
2001	10,170	1,039,325	30,663	0	1,080,158	0.03%	0.05%	1,080,158	3.20%	5.34%	3.20%	5.34%	
2002	1,080,158	1,154,050	30,706	0	2,264,914	2.81%	4.57%	2,264,914	5.90%	9.57%	5.90%	9.57%	
2003	2,264,914	67,760	31,112	954,288	1,409,498	5.65%	9.43%	1,409,498	3.51%	5.87%	3.51%	5.87%	
2004	1,409,498	0	5,717	290,000	1,125,215	3.51%	5.49%	1,125,215	2.80%	4.38%	2.80%	4.38%	
2005	1,125,215	0	14,032	800,000	339,247	2.80%	4.38%	339,247	0.84%	1.32%	0.84%	1.32%	
2006	339,247	0	10,355	35,795	313,807	0.78%	1.22%	313,807	0.72%	1.12%	0.72%	1.12%	
2007	313,807	100,531	10,143	4,190	420,291	0.68%	1.07%	420,291	0.91%	1.43%	0.91%	1.43%	
2008	420,291	0	17,725	52,735	385,281	0.87%	1.37%	385,281	0.80%	1.25%	0.80%	1.25%	
2009	385,281	117,860	2,593	0	505,734	0.79%	1.20%	505,734	1.04%	1.58%	1.04%	1.58%	
2010	855,734	0	5,902	73,988	787,648	1.73%	2.55%	787,648	1.59%	2.34%	1.59%	2.34%	
AVERAGE	490,961	167,031	9,468	137,735	529,725	1.20%	1.90%	529,725	1.30%	2.09%	1.30%	2.09%	
AVERAGE 05-09	516,768	113,678	10,970	178,544	462,872	1.18%	1.85%	462,872	1.01%	1.56%	1.01%	1.56%	

**TOWN OF HOLLISTON
CAPITAL EXPENDITURE FUND**

FISCAL YEAR	CELL TOWERS				BALANCE JUNE 30	AS % OF OMNIBUS BUDGET	JULY 1 BALANCE AS % OF OMNIBUS BUDGET	JUNE 30 BALANCE AS % OF OMNIBUS BUDGET	TAX LEVY	TAX LEVY
	BALANCE JULY 1	TRANSFERS IN	INTEREST	TRANSFERS OUT						
1994	250,000	0	6,540	0	256,540	1.33%	1.83%	1.36%	1.87%	
1995	256,540	114,286	13,824	0	384,650	1.29%	1.81%	1.93%	2.72%	
1996	384,650	557,321	39,680	614,928	366,723	1.79%	2.62%	1.71%	2.50%	
1997	366,723	299,912	23,868	225,000	465,503	1.60%	2.38%	2.03%	3.02%	
1998	465,503	289,057	34,253	0	788,813	1.86%	2.90%	3.15%	4.91%	
1999	788,813	967,418	42,682	0	1,798,913	2.82%	4.33%	6.42%	9.89%	
2000	1,798,913	249,920	90,698	93,460	2,046,071	6.25%	9.20%	7.10%	10.47%	
2001	2,046,071	410,000	142,105	508,501	2,089,675	6.11%	10.47%	6.24%	10.69%	
2002	2,089,675	0	165,555	135,000	2,120,230	5.58%	8.83%	5.67%	8.96%	
2003	2,120,230	0	64,458	239,788	1,944,900	5.28%	8.82%	4.85%	8.09%	
2004	1,944,900	0	46,644	195,000	1,796,544	4.84%	7.57%	4.47%	6.99%	
2005	1,796,544	0	61,459	1,144,447	713,556	4.26%	6.75%	1.69%	2.68%	
2006	713,556	0	55,903	293,000	476,459	1.64%	2.56%	1.13%	1.79%	
2007	476,459	280,000	66,748	50,000	772,937	1.03%	1.62%	1.67%	2.63%	
2008	772,937	0	63,403	0	836,340	1.61%	2.51%	1.74%	2.72%	
2009	836,340	0	30,987	0	867,328	1.72%	2.61%	1.77%	2.68%	
2010	1,233,889	0	35,768	350,059	919,598	2.49%	3.67%	1.86%	2.74%	
AVERAGE	1,078,926	206,936	58,875	226,423	1,118,314	3.03%	4.73%	3.27%	5.09%	
AVERAGE 05-09	919,167	126,000	58,958	297,489	806,636	2.05%	3.21%	1.75%	2.73%	

TOWN OF HOLLISTON - OVERLAY ANALYSIS

FISCAL YEAR	OVERLAY TOTAL	AMOUNT EXPENDED	TRANSFERS TO RESERVE	DEFICIT	BALANCE	OVERLAY RESERVE			TRANSFERS OUT	END BALANCE
						BEGIN BALANCE	IN	OUT		
1994	274,826	197,386	77,440	0	0	0	0	0	0	0
1995	162,189	160,900	1,289	0	0	0	90,000	90,000	0	0
1996	167,445	150,983	30,000	13,501	(13,537)	0	50,000	50,000	0	0
1997	160,948	89,041	71,907	0	0	0	30,000	30,000	0	0
1998	343,872	150,828	193,044	0	0	0	125,000	125,000	0	0
1999	192,925	78,849	114,076	0	0	0	0	0	0	0
2000	172,015	100,334	70,817	0	864	0	0	0	0	0
2001	346,628	99,189	246,585	0	854	0	224,131	224,131	0	0
2002	157,821	164,226	0	6,405	(6,405)	0	90,000	90,000	0	0
2003	139,199	99,554	38,903	0	742	0	226,464	0	0	0
2004	144,316	145,000	0	684	(684)	0	0	0	0	0
2005	317,990	217,358	0	0	100,633	0	49,765	49,765	0	0
2006	130,289	93,706	0	0	36,583	0	0	0	0	0
2007	157,975	153,440	0	0	4,535	0	0	0	0	0
2008	133,953	102,234	0	0	31,719	0	46,487	46,487	0	0
2009	374,616	122,592	0	0	252,024	0	0	0	0	0
2010	132,477	142,768	0	10,291	(10,291)	0	0	0	0	0
AVERAGE	206,440	140,715	52,385	1,817	13,340	0	54,815	41,493	0	0
AVERAGE 05-09	222,965	162,173	9,127	0	51,665	0	19,250	19,250	0	0

TOWN OF HOLLISTON, MASSACHUSETTS

SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 BUDGET AND ACTUAL - GENERAL FUND
 FISCAL YEAR ENDED JUNE 30, 2009

	Budgeted Amounts		Actual Budgetary Amounts	Encumbrances	Actual Budgetary Adjusted	Variance Favorable (Unfavorable)
	Original Budget	Final Budget				
REVENUES						
Real estate and personal property taxes, net	\$ 31,653,290	\$ 31,653,290	\$ 31,881,181	\$ -	\$ 31,881,181	\$ 227,891
Intergovernmental	11,424,895	11,424,895	10,531,149	-	10,531,149	(893,746)
Motor vehicle and other excises	1,825,000	1,825,000	1,765,384	-	1,765,384	(59,616)
Departmental and other revenue	851,262	851,262	914,496	-	914,496	63,234
License and permits	225,000	225,000	227,824	-	227,824	2,824
Penalties and interest on taxes	155,000	155,000	162,105	-	162,105	7,105
Fines and forfeitures	80,000	80,000	70,284	-	70,284	(9,716)
Investment income	350,000	350,000	127,688	-	127,688	(222,312)
Total Revenues	46,564,447	46,564,447	45,680,111	-	45,680,111	(884,336)
EXPENDITURES						
General government	1,529,943	1,529,943	1,466,768	-	1,466,768	63,175
Public safety	3,196,684	3,196,684	3,159,284	-	3,159,284	37,400
Education	28,570,096	28,570,096	27,415,550	-	27,415,550	1,154,546
Public works	3,012,645	3,012,645	2,886,945	-	2,886,945	125,700
Culture, recreation and human services	985,868	985,868	949,318	-	949,318	36,550
Fringe Benefits	4,206,209	4,206,209	3,692,489	-	3,692,489	513,720
State and county tax assessments	546,805	546,805	452,850	-	452,850	93,955
Pensions	1,166,156	1,166,156	1,166,156	-	1,166,156	-
Debt service	5,112,187	5,112,187	5,110,685	-	5,110,685	1,502
Total Expenditures	48,326,593	48,326,593	46,300,045	-	46,300,045	2,026,548
OTHER FINANCING SOURCES (USES)						
Transfers in	815,143	815,143	815,218	-	815,218	75
Transfers out	(630,735)	(630,735)	(630,735)	-	(630,735)	-
Total Other Financing Sources (Uses)	184,408	184,408	184,483	-	184,483	75
DEFICIENCY OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES/USE OF PRIOR YEAR BUDGETARY FUND BALANCE						
	(1,577,738)	(1,577,738)	\$ (435,451)	\$ -	\$ (435,451)	\$ 1,142,287
Other budget items:						
Undesignated surplus (free cash)	582,828	582,828				
Prior year encumbrances	720,902	720,902				
Overlay deficits	(13,094)	(13,094)				
Snow and ice deficit	(69,525)	(69,525)				
Other	356,627	356,627				
Total other budget items	1,577,738	1,577,738				
Net budget	\$ -	\$ -				

CITIZEN VOLUNTEER FORM

If you are interested in serving the Town in any capacity, please complete this form and return it either by mail or in person, to the Town Clerk's Office, Room 102, Town Hall, 703 Washington Street, Holliston, MA 01746. Information received will be made available to all boards, committees and departments for their reference in filling vacancies.

Name: _____ Telephone: _____

Address: _____

Area(s) of Interest: _____

Availability (e.g. nights, weekends, hours per month): _____

Comments: _____

EMERGENCY NOTIFICATION INFORMATION

If you have recently moved to Holliston, or if you have moved within Holliston, or you have changed your telephone numbers or e-mail address, please provide the following information so that you can be notified in the event of an emergency. This information can be sent to the Selectmen's Office, Town Hall, 703 Washington Street, Holliston, MA 01746, or you can provide it via e-mail to minihana@holliston.k12.ma.us.

Name: _____

Address: _____

Home telephone: _____

Cell phone: _____

Email: _____

Previous address if you moved within town: _____