

**FY17 BUDGET REQUEST
ELECTIONS**

DEPT. NO.	ACCT. NO.	1/7/2016 ACCOUNT NAME	Appropriated	Expended	Appropriated	Expended	Appropriated	Expended	Appropriated	Expended	Requested	Change
			Fiscal Year 2013	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2016	Fiscal Year 2017	2016 to 2017
1162		ELECTIONS										
	50089	Board of Registrars	675	675	675	675	675	675	675	675	675	0
	50090	Election Workers	11,911	11,543	4,651	4,540	12,321	8,998	9,484	264	17,492	8,008
	50041	Overtime/Regular	858	1,226	118	229	960	476	670	0	670	0
		Subtotal Personal Services	13,444	13,444	5,444	5,444	13,956	10,149	10,829	939	18,837	8,008
						0						0
	51710	Workers' Compensation	0	0		0	0	0	0			0
	51760	Medicare	0	0		0	0	0	0			0
		Subtotal Benefits	0	0		0	0	0	0			0
	51000	PERSONAL SERVICES	13,444	13,444	5,444	5,444	13,956	10,149	10,829	939	18,837	8,008
												0
	52190	Professional Services	6,464	6,464	2,296	2,296	5,825	3,305	4,075	0	3,242	(833)
	52000	PURCHASED SERVICES	6,464	6,464	2,296	2,296	5,825	3,305	4,075	0	3,242	(833)
												0
	54200	Office Supplies	6,150	2,321	2,255	2,255	3,710	4,837	4,573	593	3,582	(991)
	54000	SUPPLIES & MATERIALS	6,150	2,321	2,255	2,255	3,710	4,837	4,573	593	3,582	(991)
TOTAL		ELECTIONS	26,058	22,229	9,995	9,995	23,491	18,291	19,477	1,532	25,661	6,184

GUIDELINE

19,167

REVENUES

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5

Opportunities for further budgetary savings:

- 1
- 2
- 3
- 4
- 5