

**FY17 BUDGET REQUEST
BOARD OF ASSESSORS**

DEPT. NO.	ACCT. NO.	1/7/2016 ACCOUNT NAME	Appropriated	Expended	Appropriated	Expended	Appropriated	Expended	Appropriated	Expended	Requested	Change
			Fiscal Year 2013	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2016	Fiscal Year 2017	2015 to 2016
1137		BOARD OF ASSESSORS										
	50022	Principal Assessor	74,571	74,571	75,317	75,317	77,701	77,701	78,478	38,340	80,440	1,962
	50030	Clerical	42,014	41,353	42,433	42,433	43,296	43,296	42,971	21,074	44,049	1,078
	50037	Assistant Principal Assessor	47,336	47,156	52,734	52,734	41,796	42,072	43,148	21,579	46,739	3,591
	50070	Clerical Part-time	0	0		0	0	0	0			0
	50080	Assessors	7,500	7,500	7,500	7,500	7,500	7,500	7,500	3,750	7,500	0
	50192	Longevity	300	300	400	400	400	300	250	250	250	0
		<i>Subtotal Personal Services</i>	<i>171,721</i>	<i>170,880</i>	<i>178,384</i>	<i>178,384</i>	<i>170,693</i>	<i>170,869</i>	<i>172,347</i>	<i>84,993</i>	<i>178,978</i>	<i>6,631</i>
	51710	Workers' Compensation	0	0		0	0	0	0			0
	51720	Disability Insurance	0	0		0	0	0	0			0
	51740	Life Insurance	0	0		0	0	0	0			0
	51750	Health Insurance	0	0		0	0	0	0			0
	51760	Medicare	0	0		0	0	0	0			0
	51770	County Retirement	0	0		0	0	0	0			0
		<i>Subtotal Benefits</i>	<i>0</i>	<i>0</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>			<i>0</i>
	51000	PERSONAL SERVICES	171,721	170,880	178,384	178,384	170,693	170,869	172,347	84,993	178,978	6,631
	52150	Communications	1,500	1,036	1,200	1,080	1,500	854	1,500	200	1,500	0
	52170	Professional Development	1,992	1,784	2,000	1,694	3,000	2,923	6,668	3,354	6,668	0
	52190	Professional Services	6,049	3,846	6,931	3,598	12,492	5,247	24,700	19,266	17,500	(7,200)
	52000	PURCHASED SERVICES	9,541	6,666	10,131	6,371	16,992	9,024	32,868	22,820	25,668	(7,200)
	54200	Office Supplies	700	700	800	800	1,000	1,004	1,000	218	1,000	0
	54000	SUPPLIES & MATERIALS	700	700	800	800	1,000	1,004	1,000	218	1,000	0
					800							
	58880	Furniture	0	0		0	0	0	0			0
	58000	CAPITAL OUTLAY	0			0						
	TOTAL	BOARD OF ASSESSORS	181,962	178,246	189,315	185,555	188,685	180,897	206,215	108,031	205,646	(569)
		GUIDELINE							191,515		202,000	
		Revenues	230	80		216	71	51				
		Abutters List Revolving Account										
		Revenues	2,950	3,050		2,853		2,150				
		Expenses	3,036	3,274		3,835		373				
		Balance	#REF!	#REF!		#REF!		#REF!				
		Risks to the proposed budget:										
		1										
		2										
		3										
		4										
		5										
		Opportunities for further budgetary savings:										
		1										
		2										
		3										
		4										
		5										

37.5 to 35 hrs.

mileage, courses