

**FY17 BUDGET REQUEST
ANIMAL CONTROL OFFICER**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	12/29/2015		Appropriated		Expended		Expended		Requested Fiscal Year 2017	Change 2016 to 2017
			Fiscal Year 2013	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2016	Fiscal Year 2016		
1292		ANIMAL CONTROL OFFICER										
	50850	Animal Control Officer	0	0			0		0			
		<i>Subtotal Personal Services</i>	<i>0</i>	<i>0</i>			<i>0</i>	<i>0</i>	<i>0</i>			<i>0</i>
	51710	Workers' Compensation	0	0			0		0			
	51750	Health Insurance	0	0			0		0			
	51760	Medicare	0	0			0		0			
	51770	County Retirement	0	0			0		0			
		<i>Subtotal Benefits</i>	<i>0</i>	<i>0</i>			<i>0</i>	<i>0</i>	<i>0</i>			
	51000	PERSONAL SERVICES	0	0			0	0	0			0
	52150	Communications	0	0			0		0			
	52152	Pager	0	0			0		0			
	52190	Professional Services	38,359	38,000	38,359	38,000	38,000	38,000	0	38,000		
	52482	Repair/Maintenance	0	0			0		0			
	52000	PURCHASED SERVICES	38,359	38,000	38,359	38,000	38,000	38,000	0	38,000		0
	54200	Office Supplies	0	0			0		0			
	54000	SUPPLIES & MATERIALS	0	0			0	0	0			0
	TOTAL	ANIMAL CONTROL OFFICER	38,359	38,000	38,359	38,000	38,000	38,000	0	38,000		0
		GUIDELINE										38,570
		Revenues	25	25	150	150	235	130				

Risks to the proposed budget:

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