

**FY18 BUDGET REQUEST
TOWN ACCOUNTANT**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 1/31/17	Request	Change	% Change	Recommended 2018
			Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Expended Fiscal Year 2017	Fiscal Year 2018	FY 2017 to FY2018	FY 2017 to FY2018	
01135		TOWN ACCOUNTANT									
	51100	Administrative Salaries	72,549	63,996	84,840	86,961	48,645	87,831	870	1.00%	
	51113	Clerical	2,781	3,708	15,630	20,293	10,538	20,947	654	3.22%	
	51000	PERSONAL SERVICES	75,330	67,704	100,470	107,254	59,183	108,778	1,524	1.42%	0
	52040	Data Processing Services	0	0	10,450	0	0		0	#DIV/0!	
	52150	Communications	0	0	0	25	3	25	0	0.00%	
	53000	Professional Services	0	19,490	28,000	29,000		30,000	1,000	3.45%	
	52000	PURCHASED SERVICES	0	19,490	38,450	29,025	3	30,025	1,000	3.45%	0
	54200	Office Supplies	402	527	559	550	80	550	0	0.00%	
	54000	SUPPLIES & MATERIALS	402	527	559	550	80	550	0	0.00%	0
	57100	Professional Development	1,014	606	650	700	197	700	0	0.00%	
	57000	OTHER EXPENSES	1,014	606	650	700	197	700	0	0.00%	0
	TOTAL	TOWN ACCOUNTANT	76,746	88,327	140,129	137,529	59,463	140,053	2,524	1.84%	0
		GUIDELINE - 1.00%	1.01					138,904			

Proposals to the budget:

Increase the clerical budget by \$1,165 which is the equivalent of one hour per week for Lea to work on special projects in the Town Accountant and Treasurer's offices.

1,971.00	Lea's 1%	Hourly increase for 5 weeks
18,975.78	Lea's Step	Step increase for 47 weeks
20,946.78		

Opportunities for further budgetary savings:

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