## FY18 BUDGET REQUEST STREET LIGHTING

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							As of 1/31/17				
			Expended	Expended	Expended	Requested	Expended	Requested	Change	% Change	
DEPT.	ACCT.		Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	FY 2017 to	FY 2017 to	Recommended
NO.	NO.	ACCOUNT NAME	2014	2015	2016	2017	2017	2018	FY2018	FY2018	2018
01424		STREET LIGHTING									
	52100	Energy & Utilities	57,694	61,185	63,997	60,000	28,345	60,600	600	1.00%	
	TOTAL	STREET LIGHTING	57,694	61,185	63,997	60,000	28,345	60,600	600	1.00%	0
		GUIDELINE - 1.00%	1.01					60,600			

Risks to the proposed budget: