

**FY18 BUDGET REQUEST
FINANCE COMMITTEE**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended	Expended	Expended	Appropriated	As of 1/31/17	Request	Change	% Change	Recommended 2018
			Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Expended Fiscal Year 2017	Fiscal Year 2018	FY 2017 to FY2018	FY 2017 to FY2018	
01132		RESERVE FUND									
	57810	Reserve Fund	179,361	209,436	106,061	435,000	10,379		(435,000)	-100.00%	
	TOTAL	RESERVE FUND	179,361	209,436	106,061	435,000	10,379	0	(435,000)	-100.00%	0

GUIDELINE

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5

Opportunities for further budgetary savings:

- 1
- 2
- 3
- 4
- 5