

**FY19 BUDGET REQUEST  
ECONOMIC DEVELOPMENT**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	SALARY GUIDELINE - 1%		As of 12/31/17		Request Fiscal Year 2019	Change FY 2018 to FY2019	% Change FY 2018 to FY2019	Recommended 2019
			Expended Fiscal Year 2015	Expended Fiscal Year 2016	Expended Fiscal Year 2017	Appropriated Fiscal Year 2018				
01182		<b>ECONOMIC DEVELOPMENT</b>								
	51100	Administrative Salaries			8,702	8,800	4,215	8,856	56	0.64%
	<b>51000</b>	<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>8,702</b>	<b>8,800</b>	<b>4,215</b>	<b>8,856</b>	<b>56</b>	<b>0.64%</b>
	52190	Professional Service			2,777	3,200	888	3,300	100	3.13%
	<b>52000</b>	<b>PURCHASED SERVICES</b>	<b>0</b>	<b>0</b>	<b>2,777</b>	<b>3,200</b>	<b>888</b>	<b>3,300</b>	<b>100</b>	<b>3.13%</b>
	54200	Office Supplies			65	200	0	200	0	0.00%
	<b>54000</b>	<b>SUPPLIES &amp; MATERIALS</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0.00%</b>
	<b>TOTAL</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>0</b>	<b>0</b>	<b>11,544</b>	<b>12,200</b>	<b>5,103</b>	<b>12,356</b>	<b>156</b>	<b>1.28%</b>
		<b>GUIDELINE - 1.50%</b>						<b>12,383</b>		

1.015

**Revenues**

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5

Opportunities for further budgetary savings:

- 1
- 2
- 3
- 4
- 5