## FY18 BUDGET REQUEST BUILDING INSPECTION

			BOILDING INSPECTION								
DEPT. NO.	ACCT. NO.	ACCOUNT NAME	Expended Fiscal Year 2014	Expended Fiscal Year 2015	Expended Fiscal Year 2016	Requested Fiscal Year 2017	As of 1/31/17 Expended Fiscal Year 2017	Requested Fiscal Year 2018	Change FY 2017 to FY2018	% Change FY 2017 to FY2018	Recommended 2018
01241		BUILDING INSPECTION									
	51100	Administrative Salaries	78,672	79,459	81,446	83,482	46,699	84,317	835	1.00%	
	51113	Clerical Salaries	40,168	42,540	43,136	44,049	24,640	44,317	268	0.61%	
	51116	Inspector Salaries	20	30		0	920	0	0	#DIV/0!	
	51400	Longevity	250	250	250	300	300	300	0	0.00%	
	51000	PERSONAL SERVICES	119,110	122,279	124,832	127,831	72,559	128,934	1,103	0.86%	0
	52410	Vehicle Maintenance	29	572	106	1,400	962	1,000	(400)	-28.57%	
	52700	Equipment Lease	1,221	0			0		0	#DIV/0!	
	53000	Professional Services	325	1,550		1,000	0	1,000	0	0.00%	
	53400	Communications	33	31	30	50	6	50	0	0.00%	
	52000	PURCHASED SERVICES	1,608	2,153	136	2,450	968	2,050	(400)	-16.33%	0
	54200	Office Supplies	464	548	664	700	361	700	0	0.00%	
	54000	SUPPLIES & MATERIALS	464	548	664	700	361	700	0	0.00%	0
	57100	Professional Development	2,618	2,290	1,191	800	285	800	0	0.00%	
	57000	OTHER EXPENSES	2,618	2,290	1,191	800	285	800	0	0.00%	0
	TOTAL	BUILDING INSPECTION	123,800	127,270	126,823	131,781	74,173	132,484	703	0.53%	0
		GUIDELINE - 1.00%	1.01					133,099	0		
		Revenues									
		Building Inspector Fees	3,220	2,810	2,930	2,110					
		Building Permits	241,551	300,055	290,470	232,425					
		Inspection Revolving Account									
		Revenues	77,292	67,395	84,607	60,239					
		Expenses	57,131	55,342	70,161	49,688					
		Transfers Out	71,831	0							
		Balance	19,602	31,655	46,101	56,653					

Risks to the proposed budget:

Opportunities for further budgetary savings: