

**FY19 BUDGET REQUEST
AUXILIARY POLICE**

DEPT. NO.	ACCT. NO.	ACCOUNT NAME	SALARY GUIDELINE - 1%			Appropriated Fiscal Year 2018	As of 12/31/17	Request Fiscal Year 2019	Change	% Change	Recommended 2019
			Expended Fiscal Year 2015	Expended Fiscal Year 2016	Expended Fiscal Year 2017		Expended Fiscal Year 2018		FY 2018 to FY2019	FY 2018 to FY2019	
01211		AUXILIARY POLICE									
	52410	Vehicle Repairs	190	190	0	190	0	190	0	0.00%	
	53000	PURCHASE OF SERVICES	190	190	0	190	0	190	0	0.00%	0
	55800	Other Supplies	4,023	7,261	9,270	7,264	571	7,364	100	1.38%	
	55810	Uniforms	0	0	0	0	873		0		
	54000	SUPPLIES & MATERIALS	4,023	7,261	9,270	7,264	1,444	7,364	100	1.38%	0
	57100	Professional Development	2,342	5,570	3,686	5,907	1,199	6,007	100	1.69%	
	57000	OTHER EXPENSES	2,342	5,570	3,686	5,907	1,199	6,007	100	1.69%	0
	TOTAL	AUXILIARY POLICE	6,555	13,021	12,956	13,361	2,643	13,561	200	1.50%	0

GUIDELINE - 1.50% 1.015

Risks to the proposed budget:

- 1
- 2
- 3
- 4
- 5

Opportunities for further budgetary savings:

- 1
- 2
- 3
- 4
- 5