

ACCOUNT NAME	Expended Fiscal Year 2020	Appropriated Fiscal Year 2021	As of 12/31/20	Request Fiscal Year 2022	Change FY 2021 to FY2022	% Change FY 2021 to FY2022	Recommended 2022
			Expended Fiscal Year 2021				
BOARD OF ASSESSORS							
Administrative Salaries	95,831	97,645	47,887	97,645	0	0.00%	Maintenance funding as follows: 1. PeopleGIS \$7500 2. Tyler systems \$8020 3. RRC Personal Property \$1500 4. Utilities valuation \$4000 5. Inspections \$20520 684pcls by
Administrative Assistant	50,378	52,384	25,061	52,384	0	0.00%	
Clerical	45,781	50,166	24,011	50,495	329	0.66%	
Longevity	200	200	200	300	100	50.00%	
Assessors	7,500	7,500	3,750	7,500	0	0.00%	
PERSONAL SERVICES	199,690	207,895	100,909	208,324	429		
Professional Services	25,082	18,804	16,180	41,540	22,736	120.91%	
Communications	2,783	3,000	1,993	3,000	0	0.00%	
PURCHASED SERVICES	27,865	21,804	18,173	44,540	22,736	104.27%	0
Office Supplies	584	1,000	257.15	1,000	0	0.00%	
SUPPLIES & MATERIALS	584	1,000	257	1,000	0	0.00%	0
Professional Development	3,062	2,900	400	2,900	0	0.00%	
OTHER EXPENSES	3,062	2,900	400	2,900	0	0.00%	0
BOARD OF ASSESSORS	231,201	233,599	119,740	256,764	23,165	9.92%	0

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